Particulars			6 ACTUAL	-				FY 2017						FY 2018			
	GAS	STO OPERATION	S LFPs	FAPs	TOTAL	GAS	STO C	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Congress of the Philippines	122,000		00		122,500	172,299					172,299	16,000					16,00
Senate						3,500				<del>_</del>	3,500	8,000					8,00
New General Appropriations						3,500					3,500	8,000					8,00
Buildings and Other Structures					_	3,500					3,500	8,000					8,000
Other Structures						3,500					3,500	8,000					8,000
House of Representatives	122,000				122,000	168,799					168,799						
New General Appropriations	122,000				122,000	168,799					168,799						
Buildings and Other Structures	122,000				122,000	168,799				<del>_</del>	168,799						
Buildings	122,000				122,000	168,799					168,799						
House of Representatives Electoral Tribunal			00		500							8,000					8,000
New General Appropriations					<u></u>							8,000					8,000
Buildings and Other Structures												8,000					8,000
Other Structures												8,000					8,000
Continuing Appropriations			00		500												
Buildings and Other Structures			00		500						-						
Buildings			00		500												
Office of the President (OP)						10,000					10,000	305,300			41,970		347,270
The President's Offices						10,000					10,000	305,300			41,970		347,270
New General Appropriations						10,000					10,000	305,300			41,970		347,270
Land Improvements Outlay												5,000					5,000
Other Land Improvements												5,000					5,000
Infrastructure Outlay															41,970		41,970
Other Infrastructure Assets									-						41,970		41,970
Buildings and Other Structures						10,000					10,000	300,300					300,300
Buildings				<u> </u>	= <del></del>	10,000				<del>-</del> -	10,000	300,000					300,000
Other Structures												300					300
Department of Agrarian Reform (DAR)				412,60	95 412,605					1,390,340	1,390,340	300				1,046,799	1,046,799
Office of the Secretary	<del></del>	<del></del> -									-						
New General Appropriations				412,60						1,390,340		<del></del>				1,046,799	1,046,799
Land Improvements Outlay				412,60	412,605					1,390,340		<del></del>				1,046,799	1,046,799
Aquaculture Structures										30,117	30,117					312	
Reforestation Projects																312	31.
										50,117							
Infrastructure Outlay				386,92	-: -					1,271,427						998,982	998,982
Road Networks				322,79	322,797					1,067,285	1,067,285					809,609	809,609
Water Supply Systems				29,19	0 29,190					67,579	67,579					24,035	24,033
Other Infrastructure Assets				34,93	34,936					136,563	136,563					165,338	165,33
Buildings and Other Structures				25,68	25,682					68,796	68,796					47,505	47,505
Buildings										2,857	2,857					32,833	32,83
School Buildings																1,200	1,200
Hospitals and Health Centers										2,385	2,385						
Other Structures																10.170	
Onici Structures				25,68	25,682					63,554	63,554					13,472	13,472

			FY 2016 AC	CTUAL					FY 2017 G	iAA					FY 2018 N	NEP		
Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO C	PERATIONS	LFPs	FAPs	TOTAL
Department of Agriculture (DA)	493,677	-	2,930,096	497,995	6,711,678	10,633,446	1,151,413		4,891,641	6,143,260	148,679	12,334,993	267,300	230,000	2,581,053	10,376,664	1,998,799	15,453,816
Office of the Secretary	165,639		2,027,331	473,932	6,700,201	9,367,103	709,793		4,054,768	6,143,260	50,000	10,957,821	147,500	230,000	2,492,168	10,300,864	1,928,001	15,098,533
New General Appropriations	158,139		1,737,424	444,820	5,956,465	8,296,848	709,793		4,036,768	6,143,260	50,000	10,939,821	147,500	230,000	2,492,168	10,300,864	1,928,001	15,098,533
Land Improvements Outlay			63,690			63,690	31,828		151,021	68,260		251,109		:=	159,834	2,624		162,458
Other Land Improvements			63,690			63,690	31,828		151,021	68,260		251,109			159,834	2,624		162,458
Infrastructure Outlay			1,243,409	444,820	5,956,465	7,644,694			2,474,545	6,000,000	50,000	8,524,545		:=	1,366,759	9,959,720	1,924,480	13,250,959
Road Networks			83,602	444,820	5,333,282	5,861,704				6,000,000	50,000	6,050,000				9,958,500	1,781,380	11,739,880
Water Supply Systems			1,076,818		153,433	1,230,251			2,286,333			2,286,333			1,301,670	1,220	65,500	1,368,390
Other Infrastructure Assets			82,989		469,750	552,739			188,212			188,212			65,089		77,600	142,689
Buildings and Other Structures	158,139		430,325			588,464	677,965		1,411,202	75,000	=	2,164,167	147,500	230,000	965,575	338,520	3,521	1,685,116
Buildings	145,843		79,384			225,227	677,965		385,556			1,063,521	147,500	230,000	125,550	260,000		763,050
Markets									500			500						
Hostels and Dormitories			4,500			4,500			13,000			13,000			63,500			63,500
Other Structures	12,296		346,441			358,737			1,012,146	75,000		1,087,146			776,525	78,520	3,521	858,566
Continuing Appropriations	7,500		289,907	29,112	743,736	1,070,255												
Land Improvements Outlay	7,500		7,171	26		14,697												
Other Land Improvements	7,500		7,171	26		14,697												
Infrastructure Outlay			236,343	28,030	743,736	1,008,109												
Road Networks				28,030	709,127	737,157												
Water Supply Systems			235,818		33,655	269,473												
Other Infrastructure Assets			525		954	1,479												
Buildings and Other Structures			46,393	1,056		47,449												
Buildings			34,967	1,056		36,023												
Other Structures			11,426			11,426												
Automatic Appropriations									18,000			18,000						
Buildings and Other Structures									18,000			18,000						
Buildings									18,000			18,000						
Bureau of Fisheries and Aquatic Resources	328,038		826,301	21,323	11,477	1,187,139	381,620		798,077		98,679	1,278,376	92,000		61,885	30,500	70,798	255,183
New General Appropriations	321,983		703,718		11,477	1,037,178	381,620		798,077		98,679	1,278,376	92,000		61,885	30,500	70,798	255,183
Land Improvements Outlay							360		23,209		4,737	28,306	2,400		31,435			33,835
Aquaculture Structures									8,759		4,737	13,496	2,400		2,300			4,700
Other Land Improvements							360		14,450			14,810			29,135			29,135
Infrastructure Outlay									4,375			4,375	9,350		1,000			10,350
Water Supply Systems									3,600			3,600	4,650					4,650
Power Supply Systems									775			775	4,700		1,000			5,700
Buildings and Other Structures	321,983		703,718		11,477	1,037,178	381,260		770,493		93,942	1,245,695	80,250		29,450	30,500	70,798	210,998
Buildings	321,983				11,477	333,460	381,260		119,688		24,153	525,101	78,000		2,450	13,500		93,950
Other Structures			703,718			703,718			650,805		69,789	720,594	2,250		27,000	17,000	70,798	117,048
Continuing Appropriations	6,055		122,583	21,323		149,961												
Land Improvements Outlay			8,027	1,811		9,838												
Aquaculture Structures			6,498	1,811		8,309												
Other Land Improvements			1,529			1,529												

Doutionland			FY 2016 AC	CTUAL	ı		ı.		FY 2017 C		-		1		FY 2018 I			
Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Agriculture (DA)	493,677		2,930,096	497,995	6,711,678	10,633,446	1,151,413		4,891,641	6,143,260	148,679	12,334,993	267,300	230,00	2,581,053	10,376,664	1,998,799	15,45
Bureau of Fisheries and Aquatic Resources	328,038		826,301	21,323	11,477	1,187,139	381,620		798,077		98,679	1,278,376	92,000		61,885	30,500	70,798	255
Continuing Appropriations	6,055		122,583	21,323		149,961												
Infrastructure Outlay			1,282			1,282												
Water Supply Systems			1,262			1,262												
Power Supply Systems			20			20												
Buildings and Other Structures	6,055		113,274	19,512		138,841												
Buildings	4,948		14,798			19,746												
Other Structures	1,107		98,476	19,512		119,095												
National Meat Inspection Service			6,944			6,944	60,000		13,000			73,000	25,500					25
New General Appropriations			<del>-</del>				60,000		13,000			73,000	25,500			·		25
Infrastructure Outlay													8,000					8
Communication Networks													8,000					8
Buildings and Other Structures							60,000		13,000			73,000	17,500					17
Buildings							60,000		10,000			70,000						
Other Structures									3,000			3,000	17,500					17
Automatic Appropriations			6,944			6,944												
Land Improvements Outlay		-	357			357										·		
Other Land Improvements		-	357			357												
Buildings and Other Structures			6,587			6,587												
Buildings	<del></del> -		6,587			6,587							· _		_;; <u>-</u>	·		
Philippine Carabao Center			45,994			45,994			8,900			8,900						
New General Appropriations		-	45,994			45,994			8,900			8,900				·		
Investment in Government-Owned and/or Controlled Corporations	<del></del>		500			500									=			
Communication Networks			500			500										·		
Buildings and Other Structures			45,494			45,494			8,900			8,900						
Buildings	<del></del> -		- <del> </del>						4,800			4,800	· _		_;; <u>-</u>	·		
Other Structures			45,494			45,494			4,100			4,100						
Philippine Center for Post-Harvest Development and Mechanization			23,526			23,526			15,396			15,396	2,300		8,000			10
New General Appropriations	<del></del> ·		23,526			23,526			15,396			15,396	2,300		8,000			10
Land Improvements Outlay			23,320			23,320						13,390	1,000					1
Other Land Improvements			-									<del></del>	1,000		<del>-</del>	<del></del> -		1
Buildings and Other Structures			23,526			23,526			15,396			15,396	1,300		8,000			Ģ
Buildings			23,526			23,526			15,396			15,396	1,300		8,000	· · ·		9
Philippine Fiber Industry Development Authority				2,740		2,740			1,500			1,500	-,		19,000	45,300		64
New General Appropriations				2,740		2,740			1,500			1,500			19,000	45,300		64
Buildings and Other Structures	<del></del> ·		-	2,740		2,740			1,500			1,500			19,000	45,300		6
Buildings				2,740		2,740			1,500			1,500			19,000	45,300		64
Department of Budget and Management (DBM)	19,390			2,7.10		19,390	40,341		1,500			40,341	105,500		200,000	.5,500		305
Office of the Secretary	19,390					19,390						40,341	105,500		200,000			105
New General Appropriations	17,974					17,974						40,341	105,500		<del>-</del>	·		105
Land Improvements Outlay	504					504						40,541	3,000		<u> </u>			3
Other Land Improvements	504		-			504							3,000		=			3

Particulars			FY 2016 A				ı		FY 2017 (				Г		FY 2018 N			
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Budget and Management (DBM)	19,390					19,390	40,341					40,341	105,500		200,000			305,500
Office of the Secretary	19,390				-	19,390	40,341					40,341	105,500					105,500
New General Appropriations	17,974				=	17,974	40,341					40,341	105,500					105,500
Buildings and Other Structures	17,470				-	17,470	40,341					40,341	102,500					102,500
Buildings	17,458					17,458	38,416					38,416	102,500					102,500
Other Structures	12					12	1,925					1,925						
Continuing Appropriations	1,416					1,416												
Buildings and Other Structures	1,416			-	-	1,416												
Buildings	1,340					1,340												
Other Structures	76					76												
Government Procurement Policy Board-Technical Support Office															200,000			200,000
New General Appropriations					-										200,000			200,000
Buildings and Other Structures										·			<del></del>		200,000			200,000
Buildings															200,000			200,000
Department of Education (DepEd)	373,679	70,75	0 9,229,907	460,214	ļ.	10,134,550	118,114		119,465,806	155,000		119,738,920	900,300		109,839,487	219,000		110,958,787
Office of the Secretary	373,307	70,75	0 8,736,756			9,180,813	63,000		119,082,506			119,145,506	900,000		109,461,287	30,000		110,391,287
New General Appropriations	20,182		5,830,324			5,850,506	63,000		119,082,506			119,145,506	900,000		109,461,287	30,000		110,391,287
Semi-Expendable Furniture, Fixtures and Books Expenses									2,474,573	·		2,474,573	<del></del>		3,478,385			3,478,385
Furniture and Fixtures									2,474,573			2,474,573			3,478,385			3,478,385
Land Improvements Outlay							23,000					23,000	50,000			30,000		80,000
Other Land Improvements					-		23,000					23,000	50,000			30,000		80,000
Buildings and Other Structures	20,182		5,010,791			5,030,973	40,000		116,607,933			116,647,933	850,000		105,982,902			106,832,902
Buildings	20,011		2,306		-	22,317	40,000		<del></del>			40,000	850,000					850,000
School Buildings			5,008,485			5,008,485			72,702,933			72,702,933			91,273,222			91,273,222
Other Structures	171		,,,,,,			171			43,905,000			43,905,000			14,709,680			14,709,680
	1/1								43,903,000			43,905,000			14,709,080			14,709,080
Furniture, Fixtures and Books Outlay  Furniture and Fixtures			819,533		-	819,533						-	<del></del>					
			819,533			819,533												
Continuing Appropriations	353,125	70,75		-		3,330,307												
Buildings and Other Structures	353,125	70,75			-	3,330,307						-	<del></del>					
Buildings	353,125	45,21	0 15,501			413,836												
School Buildings		25,54	0 2,793,734			2,819,274												
Other Structures			97,197			97,197												
National Museum				460,214	<u> </u>	460,214				155,000		155,000				189,000		189,000
New General Appropriations				95,321		95,321				155,000		155,000				189,000		189,000
Land Improvements Outlay				7,894		7,894												
Other Land Improvements				7,894	ŀ	7,894												
Infrastructure Outlay										5,000		5,000				30,000		30,000
Parks, Plazas and Monuments										5,000		5,000						
Other Infrastructure Assets																30,000		30,000
Buildings and Other Structures				87,427	,	87,427				150,000		150,000				159,000		159,000
Buildings				87,427		87,427			-	150,000		150,000				159,000		159,000

Particulars			FY 2016 A		1		ır -		FY 2017 C						FY 2018			
Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Education (DepEd)	373,679	70,75	9,229,907	460,214		10,134,550	118,114		119,465,806	155,000	)	119,738,920	900,300		109,839,487	219,000		110,958,
National Museum				460,214		460,214				155,000		155,000				189,000		189,
Continuing Appropriations				364,893		364,893												
Buildings and Other Structures				364,893		364,893												
Buildings				364,893		364,893												
Philippine High School for the Arts	372		1,044			1,416	55,114					55,114	300					
New General Appropriations							55,114					55,114	300					
Land Improvements Outlay					-		25,214					25,214	300					
Other Land Improvements					-	·	25,214					25,214	300					
Buildings and Other Structures							29,900					29,900						
Buildings					-		29,900				-	29,900						
Continuing Appropriations	372		1,044			1,416												
Infrastructure Outlay	372				-	372	-				-							
Power Supply Systems	372				-	372					-							
Buildings and Other Structures			1.044															
Hostels and Dormitories			1,044		-	1,044			<del>_</del>		-	<del></del>						_
Early Childhood Care and Development Council			492,107			492,107	·		383,300		-	383,300			378,200			378
Automatic Appropriations			492,107			492,107	·		383,300		-	383,300			378,200			378
Financial Assistance to Local Government Units			492,107		-	492,107					-	<u> </u>			378,200			378
Financial Assistance to Local Government Units			492,107			492,107									378,200			378
Subsidies - Others					-				383,300		-	383,300						
Subsidies - Others									383,300			383,300						
tate Universities and Colleges (SUCs)	140,803	8	9 278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998				12,437,608		12,437
Eulogio 'Amang' Rodriguez Institute of Science and Technology				32,788		32,788				51,904		51,904				35,092		35
New General Appropriations				1,332		1,332				51,904		51,904				35,092		35
Buildings and Other Structures				1,332		1,332				51,904		51,904				35,092		35
Buildings										4,000	)	4,000				5,000		5
School Buildings				1,332		1,332				47,904		47,904				30,092		30
Continuing Appropriations				31,456		31,456												
Buildings and Other Structures				31,456		31,456					-							
School Buildings				31,456		31,456												
Marikina Polytechnic College				20,386		20,386				31,467		31,467				71,612		71
New General Appropriations					-					31,467		31,467				71,612		71
Buildings and Other Structures										31,467		31,467				71,612		71
Buildings					-	·				31,467		31,467				71,612		71
Continuing Appropriations				20,386		20,386												
Buildings and Other Structures				20,386		20,386			<del></del>		-							
Buildings	<del></del>			20,386	i	20,386	· ·									-		
Philippine Normal University				400,609		400,609				86,410	)	86,410				126,555		120
New General Appropriations				400,609		400,609			<u> </u>	86,410		86,410				126,555		120
Buildings and Other Structures				400,609		400,609				86,410	-	86,410				126,555		126
Buildings				197,500	-	197,500			<u> </u>	4,000	3 -	4,000				5,000		5
				197,300	•	197,300				4,000	•	4,000				5,000		3

Particulars			FY 2016 AC		ı		1		FY 2017				Т		FY 201			<del></del>
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998		-		12,437,608		12,437,6
Philippine State College of Aeronautics								_		36,000		36,000		-		5,000		5,0
New General Appropriations								-		36,000		36,000				5,000		5,0
Buildings and Other Structures		-	<del></del>							36,000		36,000		-		5,000		5,0
Buildings										36,000		36,000				5,000		5,0
Polytechnic University of the Philippines		-	26,509			26,509				86,410		86,410		-		54,128		54,1
New General Appropriations		-	<u> </u>							86,410		86,410		-		54,128		54,1
Buildings and Other Structures										86,410		86,410				54,128		54,1
Buildings										4,000		4,000				33,013		33,0
School Buildings																21,115		21,1
Other Structures										82,410		82,410						
Continuing Appropriations			26,509			26,509												
Buildings and Other Structures			26,509			26,509												
School Buildings			26,509			26,509												
Rizal Technological University				3,767		3,767				56,500		56,500				22,000		22,0
New General Appropriations			-	3,767		3,767		-		56,500		56,500				22,000		22,0
Buildings and Other Structures			-	3,767		3,767		-		56,500		56,500				22,000		22,0
Buildings										19,000		19,000				5,000		5,0
School Buildings				3,767		3,767				20,000		20,000				17,000		17,0
Other Structures										17,500		17,500						
Technological University of the Philippines										106,500		106,500				24,327		24,3
New General Appropriations								-		106,500		106,500		-		24,327		24,3
Infrastructure Outlay								-		2,500		2,500		-		4,500		4,5
Power Supply Systems			·						<u> </u>	2,300				-		4,500		4,5
Other Infrastructure Assets										2,500		2.500				1,500		1,0
												2,500						
Buildings and Other Structures  Buildings		-						-		104,000		104,000		-		19,827		19,8
										104,000		104,000				10,000		10,0
Other Structures																9,827		9,8
University of the Philippines System				1,504,008	27,650	1,531,658				1,418,116		1,418,116				2,819,471		2,819,4
New General Appropriations				960,618		960,618		-		1,418,116		1,418,116				2,819,471		2,819,4
Land Improvements Outlay		-	<del></del>	10,000		10,000								-		70,000		70,0
Other Land Improvements				10,000		10,000										70,000		70,0
Infrastructure Outlay		-	<u> </u>	268,363		268,363								-		150,000		150,0
Communication Networks				268,363		268,363												
Other Infrastructure Assets																150,000		150,0
Buildings and Other Structures				682,255		682,255				1,418,116		1,418,116				2,599,471		2,599,4
Buildings				39,983		39,983				1,007,116		1,007,116	-			2,599,471		2,599,4
School Buildings				315,272		315,272				106,000		106,000						
Hostels and Dormitories										305,000		305,000						
Other Structures										505,000		202,000						

			FY 2016 AC	CTUAL					FY 2017 C	GAA					FY 2018 I	NEP		
Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	- 8	9 278,479	6,624,957	27,650	7,071,978		-	3,047	8,983,951		8,986,998		_		12,437,608		12,437,608
University of the Philippines System		-		1,504,008	27,650	1,531,658				1,418,116		1,418,116	-			2,819,471		2,819,471
Continuing Appropriations				543,390	27,650	571,040		-						_				
Buildings and Other Structures				543,390	27,650	571,040			_ ·	·						·		
Buildings				240,781		240,781												
School Buildings				290,613		290,613												
Other Structures				11,996	27,650	39,646												
Don Mariano Marcos Memorial State University	95,377			83,034		178,411				113,948		113,948				102,584		102,584
New General Appropriations	95,377			77,581		172,958		_		113,948		113,948				102,584		102,584
Buildings and Other Structures	95,377			77,581		172,958				113,948		113,948				102,584		102,584
Buildings										4,000		4,000				5,000		5,000
School Buildings	55,016			77,581		132,597				109,948		109,948				20,000		20,000
Hostels and Dormitories	35,779					35,779										17,584		17,584
Other Structures	4,582					4,582										60,000		60,000
Continuing Appropriations				5,453		5,453												
Buildings and Other Structures				5,453		5,453												
School Buildings				5,453		5,453												
Ilocos Sur Polytechnic State College	10,126			22,050		32,176				44,319		44,319				53,537		53,537
New General Appropriations				22,050		22,050				44,319		44,319				53,537		53,537
Land Improvements Outlay										7,000		7,000						_:
Other Land Improvements										7,000		7,000						
Infrastructure Outlay								_		1,319		1,319		_				
Other Infrastructure Assets										1,319		1,319						
Buildings and Other Structures				22,050		22,050				36,000		36,000				53,537		53,537
Buildings				2,086		2,086				21,000		21,000				28,537		28,537
School Buildings				19,964		19,964				15,000		15,000				25,000		25,000
Continuing Appropriations	10,126					10,126												
Buildings and Other Structures	10,126					10,126		_				_						
Buildings	10,126					10,126												
Mariano Marcos State University	5,279			52,236		57,515		_		100,948		100,948				154,690		154,690
New General Appropriations				11,029		11,029				100,948		100,948				154,690		154,690
Buildings and Other Structures				11,029		11,029		-		100,948		100,948		_		154,690		154,690
Buildings										100,948		100,948				97,600		97,600
School Buildings				11,029		11,029										47,090		47,090
Hostels and Dormitories																10,000		10,000
Continuing Appropriations	5,279			41,207		46,486												
Land Improvements Outlay	38					38												_:
Other Land Improvements	38					38												
Buildings and Other Structures	5,241			41,207		46,448		_				_						
Buildings	218					218												
School Buildings	3,986			41,207		45,193												
Other Structures	1,037					1,037												

Particulars		1	FY 2016 A		r		11		FY 2017 C			,	,		FY 201		
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	- 8	9 278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998	•			12,437,608	12,437
North Luzon Philippines State College				45,532		45,532				37,467		37,467		-		68,112	68
New General Appropriations			=	44,225	·	44,225		s <u></u>		37,467		37,467				68,112	68
Land Improvements Outlay						- <u></u>								-		8,000	8
Other Land Improvements																8,000	8
Infrastructure Outlay																8,000	8
Other Infrastructure Assets																8,000	8
Buildings and Other Structures				44,225		44,225				37,467		37,467				52,112	51
Buildings										10,000		10,000				5,000	
School Buildings				44,225		44,225				18,467		18,467				42,000	4
Hostels and Dormitories				44,223		44,223										42,000	7
										9,000		9,000					
Other Structures																5,112	
Continuing Appropriations				1,307		1,307											
Buildings and Other Structures			=	1,307		1,307		-									
School Buildings				1,307		1,307											
Pangasinan State University				57,091		57,091				103,948		103,948				159,093	1:
New General Appropriations				57,091		57,091				103,948		103,948				159,093	1:
Infrastructure Outlay																20,093	
Road Networks																20,093	2
Buildings and Other Structures				57,091		57,091				103,948		103,948				139,000	13
Buildings										103,948		103,948				129,000	12
School Buildings				57,091		57,091											
Hostels and Dormitories																10,000	1
University of Northern Philippines												400.040					
New General Appropriations	87			54,446	-	54,533		-		103,948		103,948				191,730	19
Buildings and Other Structures				54,446	-	54,446		-		103,948		103,948				191,730	
Buildings				54,446	-	54,446				103,948 24,000		24,000				97,980	
				38,974		38,974											Ģ
School Buildings				15,472		15,472				79,948		79,948				51,750	5
Hostels and Dormitories																42,000	4
Continuing Appropriations	87					87											
Buildings and Other Structures	87					87											
Buildings	87					87											
Abra State Institute of Science and Technology				21,093	-	21,093				57,000		57,000		-		18,513	1
New General Appropriations				21,093	-	21,093				57,000		57,000		-		18,513	1
Buildings and Other Structures				21,093		21,093				57,000		57,000				18,513	
Buildings				11,093		11,093				57,000		57,000				18,513	1
School Buildings				10,000		10,000											
Apayao State College				44,855		44,855				58,949		58,949				51,130	5
New General Appropriations				38,287	-	38,287				58,949	-	58,949			<del></del> -	51,130	<u></u>
Buildings and Other Structures				38,287	-	38,287				58,949		58,949				51,130	
Buildings				19,038	-	19,038		· .		4,000	-	4,000				5,000	
School Buildings				17,030		17,030				7,000		4,000				5,000	

Post 1			FY 2016 AC	TUAL				1	FY 2017	GAA	1				FY 201	8 NEP		
Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
state Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,65	7,071,978			3,047	8,983,95	51	8,986	,998			12,437,608		12,437,6
Apayao State College				44,855		44,855				58,94	49	58	,949			51,130		51,1
Continuing Appropriations				6,568		6,568												
Buildings and Other Structures				6,568		6,568												
School Buildings				6,568		6,568												
Benguet State University			51,557			51,557				93,94	48	93	,948			74,763		74,7
New General Appropriations			7,756		-	7,756				93,94			,948		;	74,763		74,7
Infrastructure Outlay					-					20,00			,000	<del></del>	<del></del>			
Flood Control Systems					-			_		20,00			,000					
Buildings and Other Structures			7,756			7,756				73,94	48	73	,948			74,763		74,7
Buildings			1,730		-	7,750				73,94	_		,948			18,000		18,0
School Buildings										75,5		7.5	,,,,,,,					
·			7,756			7,756										56,763		56,76
Continuing Appropriations			43,801		-	43,801										<del></del>		
Buildings and Other Structures			43,801		-	43,801	-			-								
School Buildings			25,153			25,153												
Other Structures			18,648			18,648												
Ifugao State University				121,411		121,411				80,91	10	80	,910			120,650		120,6
New General Appropriations				57,574		57,574				80,91	10	80	,910			120,650		120,6
Land Improvements Outlay										50	00		500			2,000		2,0
Other Land Improvements										50	00		500			2,000		2,0
Infrastructure Outlay										2,00	00	2	,000					
Power Supply Systems										2,00	00	2	,000					
Buildings and Other Structures				57,574		57,574				78,41	10	78	,410			118,650		118,6
Buildings					-	-			<del></del>	33,50	00	33	,500			51,000		51,0
School Buildings				57,574		57,574				29,50	00	29	,500			54,000		54,0
Other Structures										15,41			,410			13,650		13,6
										13,41	10	13	,410			13,030		13,0
Continuing Appropriations				63,837	-	63,837									; <u></u>			
Buildings and Other Structures				63,837	\$10	63,837								<del></del>				
Buildings				63,837		63,837												
Kalinga State University				14,575	: ·	14,575				94,91			,910			32,662		32,6
New General Appropriations				14,575		14,575				94,91	10	94	,910			32,662		32,6
Investment in Government-Owned and/or Controlled Corporations					-					3,00	00	3	.000,					
Water Supply Systems										3,00	00	3	,000					
Buildings and Other Structures				14,575		14,575				91,91	10	91	,910			32,662		32,6
Buildings										58,91	10	58	,910			5,000		5,0
School Buildings				14,575		14,575										27,662		27,6
Other Structures										33,00	00	33	,000					
Mountain Province State University			38,556			38,556				96,00			,000			82,031		82,0
New General Appropriations			37,519		-	37,519				96,00			,000			82,031		82,0
Land Improvements Outlay			515017		-					20,00			,			18,590		18,5
Other Land Improvements					-		-									18,590		18,5
Buildings and Other Structures											00		000					
Buildings and Other Structures  Buildings			37,519 37,519		-	37,519 37,519				96,00		96	.000,			63,441		5,0

Particulars	GAS	STO	FY 2016 AC	LFPs	FAPs	TOTAL	GAS	STO	FY 2017 COPERATIONS	GAA LFPs	FAPs	TOTAL	GAS	STO	FY 201 OPERATIONS	8 NEP LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	810		6,624,957				810	3,047	8,983,951		8,986,998	GAS	810	OPERATIONS	12,437,608	FAPs	101AL 12,437
Mountain Province State University	140,003		38,556	0,024,937	27,030	38,556		_		96,000		96,000		_		82,031		82,437
New General Appropriations			37,519			37,519		=		96,000	-	96,000				82,031		82,
Buildings and Other Structures			37,519			37,519				96,000		96,000				63,441		63.
School Buildings								<del>-</del>		20,000	-	20,000				58,441		58.
Continuing Appropriations			1,037			1,037												
Buildings and Other Structures		-	1,037			1,037		<del>_</del> ,						<del>-</del>				
School Buildings		-	1,037			1,037												_
Batanes State College				29,987		29,987				30,467		30,467				54,000		54
New General Appropriations			<del></del>	29,987		29,987		<del>-</del>		30,467	-	30,467				54,000		54
Buildings and Other Structures			<del></del>	29,987		29,987		<del>-</del>		30,467		30,467				54,000		54
Buildings		-		29,450		29,450		-		25,000		25,000		-		5,000		5,
School Buildings				537		537				1,467		1,467				39,000		39.
Hostels and Dormitories																10,000		10.
Other Structures										4.000		4.000				10,000		10,
										4,000		4,000						
Cagayan State University			<del>-</del>	3,193		3,193				66,403		66,403				32,658		32
New General Appropriations  Buildings and Other Structures		-	<del></del>					<del>-</del>		66,403		66,403		<del>.</del> .	_	32,658		32
Buildings  Buildings								-		66,403	-	66,403		-		32,658		32.
										4,000		4,000				5,000		5,
School Buildings										62,403		62,403				15,000		15,
Other Structures																12,658		12,
Continuing Appropriations		-		3,193		3,193		_						_				
Buildings and Other Structures		-	<del></del>	3,193		3,193								<u> </u>				
School Buildings				3,193		3,193												
Isabela State University				51,333		51,333				89,948		89,948				139,643		139.
New General Appropriations				47,417		47,417				89,948		89,948				139,643		139,
Land Improvements Outlay		-	-											<u> </u>	_	15,000		15,
Other Land Improvements																15,000		15,
Buildings and Other Structures			-	47,417		47,417		=		89,948		89,948		_		124,643		124,
Buildings										14,000		14,000				12,000		12,
School Buildings				39,936		39,936				30,948		30,948				75,143		75,
Hostels and Dormitories										30,000		30,000				2,000		2,
Other Structures				7,481		7,481				15,000		15,000				35,500		35,
Continuing Appropriations				3,916		3,916												
Buildings and Other Structures		-		3,916		3,916		<del>-</del>										_
Other Structures			-	3,916		3,916										- <del> </del>		
Nueva Vizcaya State University				48,548		48,548				72,000		72,000				44,000		44,
New General Appropriations			<del>-</del>	48,548		48,548				72,000	-	72,000			_	44,000		44.
Land Improvements Outlay																2,000		2.
Other Land Improvements									-							2,000		2,
Infrastructure Outlay																13,000		13,
Water Supply Systems	<del></del>	-														3,000		3.

Particulars	<del>                                     </del>		FY 2016 A		r		11		FY 2017 C			<del>,                                    </del>			FY 2018		
rarticulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs FAPs	TOTAL
ate Universities and Colleges (SUCs)	140,803		89 278,479	6,624,957	27,650	7,071,978	,		3,047	8,983,951		8,986,998				12,437,608	12,437,60
Nueva Vizcaya State University				48,548		48,548				72,000		72,000				44,000	44,00
New General Appropriations				48,548		48,548				72,000		72,000				44,000	44,00
Infrastructure Outlay											·					13,000	13,00
Power Supply Systems																10,000	10,00
Buildings and Other Structures				48,548		48,548				72,000	)	72,000				29,000	29,00
Buildings				16,596		16,596				4,000	)	4,000				10,000	10,00
School Buildings				28,424		28,424				57,000	)	57,000				19,000	19,00
Other Structures				3,528		3,528				11,000	)	11,000					
Quirino State University				136,434		136,434				97,500	)	97,500				139,500	139,50
New General Appropriations				136,434		136,434				97,500	)	97,500				139,500	139,50
Investment in Government-Owned and/or Controlled Corporations										12,000	)	12,000					
Road Networks										12,000	)	12,000					
Infrastructure Outlay																11,000	11,00
Road Networks																8,000	8,00
Water Supply Systems																3,000	3,00
Buildings and Other Structures				136,434		136,434				85,500	)	85,500				128,500	128,50
Buildings			<u> </u>					_	<u> </u>	37,000	-	37,000				5,000	5,00
School Buildings				136,434		136,434				43,500	)	43,500				123,500	123,50
Other Structures										5,000		5,000					
Aurora State College of Technology				52,128		52.120				58,949		58,949				CO 000	60.00
New General Appropriations				52,128		52,128		-		58,949	-	58,949				69,000	69,00
Infrastructure Outlay				1,798		52,128 1,798		-		38,949	<u>'</u>	58,949	<del></del>			25,000	25,00
Other Infrastructure Assets				1,798		1,798										25,000	25,00
Buildings and Other Structures										50.040		50.040					
Buildings				50,330		50,330				58,949 58,949		58,949				44,000	44,00
School Buildings										38,949	,	30,949				44,000	44,00
· ·				50,250		50,250											
Bataan Peninsula State University				41,564		41,564		-		86,410		86,410				90,045	90,04
New General Appropriations  Buildings and Other Structures			_	41,564		41,564		_		86,410		86,410				90,045	90,04
Buildings  Buildings				41,564		41,564		-		4,000		86,410				90,045	90,04
School Buildings												4,000				90,045	90,04
•				41,564		41,564				82,410	)	82,410					
Bulacan Agricultural State College				40,000		40,000				24,000	)	24,000				91,612	91,61
New General Appropriations				40,000		40,000		-		24,000		24,000			_	91,612	91,61
Land Improvements Outlay								-								5,000	5,00
Other Land Improvements																5,000	5,00
Infrastructure Outlay								_			·	<del></del>				4,500	4,50
Flood Control Systems																2,000	2,00
Power Supply Systems																2,500	2,50
Buildings and Other Structures				40,000		40,000		_		24,000		24,000				82,112	82,11
Buildings				20,000		20,000				4,000	)	4,000				32,112	32,11
School Buildings				20,000		20,000				20,000	)	20,000				50,000	50,00

Particulars	~		FY 2016 A				G. C		FY 2017				G.L.C.		FY 2018			<del></del>
tate Universities and Colleges (SUCs)	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
	140,803	89	278,479	6,624,957	27,650				3,047			8,986,998				12,437,608		12,437,60
Bulacan State University				95,667		95,667				86,410		86,410				206,555		206,55
New General Appropriations				24,900		24,900		-		86,410	-	86,410				206,555		206,55
Buildings and Other Structures				24,900		24,900				86,410		86,410		-		206,555		206,555
Buildings										4,000		4,000				85,000		85,00
School Buildings				24,900		24,900				82,410		82,410				121,555		121,555
Continuing Appropriations				70,767		70,767		_						-				
Buildings and Other Structures				70,767		70,767												
School Buildings				70,767		70,767												
Central Luzon State University			84,900			84,900				110,548		110,548		-		94,393		94,393
New General Appropriations			70,820			70,820				110,548		110,548				94,393		94,393
Buildings and Other Structures			70,820			70,820				110,548		110,548				94,393		94,393
Buildings										11,000		11,000				47,300		47,300
School Buildings			70,820			70,820										47,093		47,093
Other Structures										99,548		99,548						
Continuing Appropriations			14,080			14,080												
Buildings and Other Structures			14,080			14,080			<u> </u>					-	=			=
Buildings			13,408			13,408						-		-	-			
Other Structures			672			672												
Don Honorio Ventura Technological State University			616	52.52(		58,192				50.040		50.040				112.004		112.00
New General Appropriations		-	010	57,576				-		58,949 58,949		58,949		-		113,094		113,094
Buildings and Other Structures				57,576 57,576		57,576 57,576		-		58,949		58,949				113,094		113,094
Buildings		-		37,370		37,370				4,000		4,000		-	=	19,000		19,000
School Buildings																		
				57,576		57,576				54,949		54,949				77,900		77,900
Other Structures																16,194		16,194
Continuing Appropriations			616			616						_		-	=			
Buildings and Other Structures			616			616						-		-				
Buildings			616			616												
Nueva Ecija University of Science and Technology	10,279			22,292		32,571				35,000		35,000				51,441		51,44
New General Appropriations				22,292		22,292				35,000		35,000		-		51,441		51,44
Land Improvements Outlay				16,838		16,838										15,297		15,29
Other Land Improvements				16,838		16,838										15,297		15,29
Buildings and Other Structures				5,454		5,454				35,000		35,000				36,144		36,144
Buildings										35,000		35,000				36,144		36,144
School Buildings				5,454		5,454												
Continuing Appropriations	10,279					10,279												
Buildings and Other Structures	10,279					10,279								-	-			
Buildings	10,279					10,279					-					·		
Pampanga State Agricultural University				50,450		50,450				69,000		69,000				161,555		161,555
New General Appropriations				50,450		50,450				69,000		69,000			=,	161,555		161,555
Land Improvements Outlay								-		25,000	-	25,000			=			
Other Land Improvements		-							<u> </u>	25,000		25,000		-	-			_

			FY 2016 A	CTUAL	-			<b>.</b>	FY 2017	GAA					FY 201	8 NEP		•
Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	9 278,479	6,624,957	27,650	7,071,978		-	3,047	8,983,951		8,986,998		-	_	12,437,608		12,437,608
Pampanga State Agricultural University		-		50,450		50,450		_		69,000		69,000		-	_	161,555		161,555
New General Appropriations				50,450		50,450				69,000		69,000				161,555		161,555
Infrastructure Outlay								-						-	<del>-</del>	10,000		10,000
Water Supply Systems																10,000		10,000
Buildings and Other Structures		-		50,450		50,450		_		44,000		44,000		-	_	151,555		151,555
Buildings										4,000		4,000				40,000		40,000
School Buildings				50,450		50,450				40,000		40,000				50,000		50,000
Hospitals and Health Centers																5,000		5,000
Hostels and Dormitories																30,000		30,000
Other Structures																26,555		26,555
Philippine Merchant Marine Academy				24,310		24,310				4,000		4,000				5,000		5,000
New General Appropriations		-		23,280		23,280				4,000		4,000		-		5,000		5,000
Buildings and Other Structures			-	23,280		23,280				4,000		4,000				5,000		5,000
Buildings				15,213		15,213		- '-		4,000		4,000		-		5,000		5,000
School Buildings				8,067		8,067												
Continuing Appropriations				1,030		1,030												
Buildings and Other Structures		-		1,030		1,030	-							-				
School Buildings				1,030		1,030								-				
Ramon Magsaysay Technological University				51,215		51,215				46,410		46,410				118,000		118,000
New General Appropriations				50,185		50,185				46,410		46,410				118,000		118,000
Buildings and Other Structures				50,185		50,185				46,410		46,410				118,000		118,000
Buildings										36,410		36,410				53,000		53,000
School Buildings				50,185		50,185				10,000		10,000				60,000		60,000
Other Structures																5,000		5,000
Continuing Appropriations				1,030		1,030												
Buildings and Other Structures				1,030		1,030								-	<del>-</del>			
Buildings				1,030		1,030								-				
Tarlac College of Agriculture				66,956		66,956				84,700		84,700				114,555		114,555
New General Appropriations			-	66,956		66,956				84,700		84,700				114,555		114,555
Land Improvements Outlay		-	-													10,000		10,000
Other Land Improvements																10,000		10,000
Infrastructure Outlay										20,700		20,700						
Road Networks								- '-		13,700		13,700		-				_
Water Supply Systems										2,000		2,000						
Power Supply Systems										5,000		5,000						
Buildings and Other Structures				66,956		66,956				64,000		64,000				104,555		104,555
Buildings				9,881		9,881				14,000		14,000		-	_	5,000		5,000
School Buildings				57,075		57,075				50,000		50,000				68,000		68,000
Other Structures				31,013		37,073				30,000		30,000						
Omer Structures																31,555		31,555

Particulars	~	FY 2016 A				0.0	_	FY 2017	ľ			G.C.		FY 2018			
State Universities and Colleges (SUCs)	GAS	STO OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
	140,803	89 278,479	6,624,957	27,650				3,047			8,986,998				12,437,608		12,437,60
Tarlac State University	<del></del> -		44,051		44,051		_	:	73,000		73,000				60,000		60,00
New General Appropriations			38,172		38,172	-			73,000		73,000				60,000		60,000
Buildings and Other Structures			38,172		38,172			<u> </u>	73,000	•	73,000				60,000		60,000
Buildings									4,000		4,000				5,000		5,000
School Buildings			38,172		38,172				69,000		69,000				55,000		55,000
Continuing Appropriations			5,879		5,879												
Buildings and Other Structures			5,879		5,879		_										
School Buildings			5,879		5,879												
Batangas State University	<del></del> -		112,906		112,906		_		86,410		86,410				126,555		126,555
New General Appropriations			70,000		70,000				86,410		86,410		-		126,555		126,555
Buildings and Other Structures			70,000		70,000				86,410		86,410				126,555		126,555
Buildings			20,000		20,000				86,410		86,410				5,000		5,000
School Buildings			50,000		50,000										121,555		121,555
Continuing Appropriations			42,906		42,906												
Buildings and Other Structures	<del></del>		42,906		42,906		-										
Buildings			42,906		42,906												
Cavite State University			62,406		62,406				129,000		129,000				85,299		85,299
New General Appropriations	<del></del> -		62,406		62,406	-		<u> </u>	129,000		129,000				85,299		85,299
Land Improvements Outlay	<del></del>	<del></del>	39,406		39,406	-			50,000	-	50,000						
Aquaculture Structures	<del></del> -	<del></del>	39,406		39,406	-		: ·									
Other Land Improvements									50,000		50,000						
Buildings and Other Structures			** ***		** ***												
Buildings  Buildings			23,000		23,000			<u> </u>	79,000		79,000				85,299		85,299
			23,000		23,000				59,000		59,000				85,299		85,299
School Buildings									20,000		20,000						
Laguna State Polytechnic University			4,585		4,585				44,949		44,949				95,000		95,000
New General Appropriations			4,585		4,585				44,949		44,949				95,000		95,000
Buildings and Other Structures			4,585		4,585	-	_		44,949		44,949				95,000		95,000
Buildings			4,585		4,585				4,000		4,000				5,000		5,000
School Buildings									40,949		40,949				90,000		90,000
Southern Luzon State University			12,669		12,669				42,949		42,949				29,624		29,624
New General Appropriations			12,669		12,669				42,949		42,949				29,624		29,624
Buildings and Other Structures	<del></del> -		12,669		12,669		_		42,949		42,949				29,624		29,624
Buildings			380		380				4,000		4,000				5,000		5,000
School Buildings			2,399		2,399				36,949		36,949				24,624		24,624
Other Structures			9,890		9,890				2,000		2,000						
University of Rizal System			18,527		18,527				86,410		86,410				12,000		12,000
New General Appropriations	<del></del> -		15,005		15,005	-		<u> </u>	86,410		86,410				12,000		12,000
Buildings and Other Structures			15,005		15,005	-			86,410		86,410				12,000		12,000
Buildings	<del></del>	<del></del> -	15,005		15,003				4,000		4,000		-		5,000		5,000
School Buildings			15,005		15,005				82,410		4,000 82,410				7,000		7,000

Particulars			6 ACTUAL		1			FY 2017				Т		FY 201		1	
rauculais	GAS	STO OPERATIONS	S LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
tate Universities and Colleges (SUCs)	140,803	89 278,47	6,624,95	7 27,65	7,071,978		_	3,047	8,983,951		8,986,998				12,437,608		12,437,6
University of Rizal System			18,52	7	18,527				86,410		86,410				12,000		12,00
Continuing Appropriations			3,52	2	3,522												
Buildings and Other Structures			3,52	2	3,522						_						
School Buildings			3,52	2	3,522												
Marinduque State College			17,62	2	17,622				58,949		58,949				66,123		66,12
New General Appropriations			17,62	2	17,622		_		58,949		58,949				66,123		66,12
Buildings and Other Structures			17,62	2	17,622				58,949		58,949				66,123		66,12
Buildings			8,41	7	8,417				43,949		43,949				66,123		66,12
School Buildings			9,20	5	9,205				10,000		10,000						
Other Structures									5,000		5,000						
Mindoro State College of Agriculture and Technology			78,93	5	78,935		_		48,649		48,649				90,094		90,09
New General Appropriations			78,93	5	78,935				48,649		48,649				90,094		90,09
Buildings and Other Structures			78,93	5	78,935				48,649		48,649				90,094		90,09
Buildings									4,000		4,000				50,000		50,00
School Buildings			78,93	5	78,935				44,649		44,649				40,094		40,09
Occidental Mindoro State College			35,33	8	35,338				48,949		48,949				32,000		32,00
New General Appropriations			35,33	8	35,338				48,949		48,949				32,000		32,00
Infrastructure Outlay									1,500		1,500						
Water Supply Systems									1,500		1,500						
Buildings and Other Structures			35,33	8	35,338				47,449		47,449				32,000		32,00
Buildings									4,000		4,000				5,000		5,00
School Buildings			26,25	0	26,250				43,449		43,449				25,000		25,00
Other Structures			9,08	8	9,088										2,000		2,00
Palawan State University			24,34	0	24,340				74,000		74,000				47,054		47,05
New General Appropriations		-	10,92	-	10,925				74,000		74,000				47,054		47,05
Buildings and Other Structures			10,92	5	10,925		-		74,000		74,000				47,054		47,05
Buildings								·	24,000		24,000				15,000		15,00
School Buildings			10,92	5	10,925				25,000		25,000				32,054		32,05
Hostels and Dormitories									25,000		25,000						
Continuing Appropriations			13,41	5	13,415				.,		,,,,,						
Buildings and Other Structures	-		13,41		13,415												
Buildings			13,41	-	13,415		<u> </u>										
Romblon State University			25,12		25,122				68,949		68,949				53,051		53,05
New General Appropriations			25,12	-	25,122		_	· ·	68,949		68,949				53,051		53,05
Buildings and Other Structures			25,12		25,122				68,949		68,949				53,051		53,05
Buildings			25,12	-	25,122		-		39,000		39,000				5,000		5,00
School Buildings									29,949		29,949				48,051		48,05
Western Philippines University			20.42	2	20.422										85,000		
New General Appropriations			30,42		30,423		<del>-</del>	<u> </u>	74,000 74,000	-	74,000				85,000		85,00
Buildings and Other Structures			30,36	-	30,365			<u> </u>	74,000		74,000				85,000 85,000		85,00 85,00
Buildings			50,50				<del>-</del>		19,000		19,000		-		5,000		5,00

Particulars			FY 2016 AC						FY 2017 C				~		FY 2018		I	
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
e Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978		-	3,047	8,983,951		8,986,998				12,437,608		12,437,6
Western Philippines University			- <del> </del>	30,423		30,423		-		74,000		74,000		<del>_</del>		85,000		85,0
New General Appropriations				30,365		30,365		-		74,000		74,000		=		85,000		85,0
Buildings and Other Structures				30,365		30,365				74,000		74,000				85,000		85,0
School Buildings				30,365		30,365				25,000		25,000				80,000		80,0
Hostels and Dormitories										30,000		30,000						
Continuing Appropriations				58		58												
Buildings and Other Structures				58		58		- <u> </u>										
School Buildings				58		58												
Bicol University				198,484		198,484				113,948		113,948				154,093		154,09
New General Appropriations				102,183		102,183		-		113,948		113,948				154,093		154,0
Buildings and Other Structures				102,183		102,183				113,948		113,948				154,093		154,0
Buildings				84,444		84,444				4,000		4,000				65,000		65,00
School Buildings										89,948		89,948				79,093		79,0
Hostels and Dormitories				17,739		17,739				20,000		20,000						
Other Structures				21,122		,,						,				10.000		10,0
																10,000		10,0
Continuing Appropriations  Buildings and Other Structures				96,301		96,301		-	-					<del>-</del>			<del></del>	
Buildings Buildings				96,301		96,301		-						=				
				67,679		67,679												
School Buildings				5,000		5,000												
Other Structures				23,622		23,622												
Bicol State College of Applied Sciences and Technology				29,793		29,793				19,250		19,250				27,886		27,8
New General Appropriations				21,740		21,740		-		19,250		19,250		_		27,886		27,8
Buildings and Other Structures				21,740		21,740		-	-	19,250		19,250		_		27,886		27,8
Buildings										4,000		4,000				5,000		5,0
School Buildings				21,740		21,740				15,250		15,250				22,886		22,8
Continuing Appropriations				8,053		8,053												
Buildings and Other Structures				8,053		8,053												
School Buildings				8,053		8,053												
Camarines Norte State College				53,735		53,735				58,949		58,949				85,094		85,0
New General Appropriations				53,657		53,657		-		58,949		58,949				85,094		85,0
Land Improvements Outlay																10,594		10,5
Other Land Improvements																10,594		10,5
Buildings and Other Structures				53,657		53,657				58,949		58,949				74,500		74,5
Buildings		-							-	4,000		4,000				27,000		27,0
School Buildings				53,657		53,657				54,949		54,949				47,500		47,5
Continuing Appropriations				78		78												
Buildings and Other Structures				78		78		-						_	<u> </u>			
School Buildings				78		78		-						_				
Camarines Sur Polytechnic Colleges				54,966						50.040		50.040				05.000		0.5 4
New General Appropriations						54,966				58,949		58,949			<u> </u>	85,000		85,0
Infrastructure Outlay				50,235		50,235		-	- <u> </u>	58,949 24,949		58,949 24,949		<u> </u>		85,000		85,0
Power Supply Systems										24,749		24,749						

Particulars		FY 2016 A		ı		11		FY 2017 C			<del>                                     </del>	1		FY 2018		
	GAS	STO OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs FAPs	TOTAL
tate Universities and Colleges (SUCs)	140,803	89 278,479	6,624,957	27,650	7,071,978		-	3,047	8,983,951		8,986,998		-		12,437,608	12,437,60
Camarines Sur Polytechnic Colleges			54,966		54,966				58,949		58,949		_		85,000	85,00
New General Appropriations			50,235		50,235				58,949		58,949		_		85,000	85,00
Buildings and Other Structures			50,235		50,235		_		34,000		34,000		-		85,000	85,00
Buildings									26,000		26,000				85,000	85,00
School Buildings			50,235		50,235											
Hostels and Dormitories									8,000		8,000					
Continuing Appropriations			4,731		4,731											
Buildings and Other Structures			4,731		4,731											
School Buildings			632		632											
Other Structures			4,099		4,099											
Catanduanes State University			54,010		54,010				74,000		74,000				66,164	66,16
New General Appropriations		<del></del>	39,966		39,966	=		<del></del> ;	74,000		74,000		_		66,164	66,16
Land Improvements Outlay	<del></del> -	<del></del>					-						_		6,164	6,16
Other Land Improvements															6,164	6,16
Buildings and Other Structures			39,966		39,966				74,000		74,000				60,000	60,00
Buildings			2,439		2,439			<u> </u>	44,000		44,000		_	<del></del> -	5,000	5,00
School Buildings			37,527		37,527										55,000	55,00
Hostels and Dormitories			37,327		31,321				20.000		20,000				33,000	33,00
									30,000		30,000					
Continuing Appropriations			14,044		14,044		_						_			
Buildings and Other Structures			14,044		14,044		-		· · ·		<u> </u>	-	<del>-</del>			
Buildings			2,353		2,353											
School Buildings			1,223		1,223											
Other Structures			10,468		10,468											
Central Bicol State University of Agriculture	19,655	89 53,674			73,418				92,410		92,410				146,555	146,55
New General Appropriations	19,655	53,315			72,970				92,410		92,410				146,555	146,55
Infrastructure Outlay															10,000	10,00
Other Infrastructure Assets															10,000	10,00
Buildings and Other Structures	19,655	53,315			72,970				92,410		92,410				136,555	136,55
Buildings	19,655	53,315			72,970				84,410		84,410				38,965	38,96
School Buildings									8,000		8,000				77,590	77,59
Hostels and Dormitories															20,000	20,00
Continuing Appropriations		89 359			448											
Buildings and Other Structures		89 359			448		-									
Buildings		89 359			448			<u> </u>	·		<u> </u>		_	<del></del> -		
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology			44,081		44,081				43,449		43,449				94,094	94,09
New General Appropriations			36,817		36,817			<u> </u>	43,449		43,449		_		94,094	94,09
Infrastructure Outlay	<del></del>	<del></del>	15,168		15,168				6,347		6,347	-			24,024	
Road Networks			15,168		15,168		-	<del></del> -	0,517			-	<del>-</del>			
Water Supply Systems			13,100		13,100				6.245							
									6,347		6,347					
Buildings and Other Structures			21,649		21,649				37,102		37,102				94,094	94,09

Mathematic of Control of Contro				FY 2016 AC	CTUAL			n-		FY 2017	GAA					FY 2018	NEP		
Description   1997	Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Marie   Mari	State Universities and Colleges (SUCs)	140,803	- 89	278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998				12,437,608		12,437,608
2.00	Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology				44,081		44,081				43,449		43,449				94,094		94,094
Second Deliman	New General Appropriations				36,817		36,817				43,449		43,449		-	-	94,094		94,094
Continua Association   1,248   2,248   1,248	Buildings and Other Structures				21,649		21,649				37,102		37,102		-		94,094		94,094
Teach State	School Buildings				15,673		15,673										89,094		89,094
Real Networks	Continuing Appropriations				7,264		7,264								=				
Billings infollow/section         5.56	Infrastructure Outlay				1,496		1,496		-										-
Short Ballatings         50.00	Road Networks				1,496		1,496												
Concessor         707         707           Professor University         11.0         V.10         8.70         8.702         8.702         8.702         8.702         8.702         8.702         8.702         8.702         8.702         8.702         8.702         8.702         8.702         8.702         9.702	Buildings and Other Structures			_ <del></del> .	5,768		5,768		-						- <u> </u>				
Princis Soade Curiovery         \$1,12         \$1,12         \$1,12         \$1,02         \$1,05         \$1,0	School Buildings				5,061		5,061												
Nove General Appropriation         2,000         3,000         4,000         4,170         4,170         5,177         5,177         5,172           Ballading and Other Struttures         2,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         3,000         1,072         1,1	Other Structures				707		707												
Raddings and Olfan Standars         20.00         20.00         40.20         60.20         20.70	Partido State University				31,112		31,112				84,759		84,759				53,772		53,772
Boolings         56         1000         1000         500         500           Salve A Rabilangs         19237         19237         19237         2700         2720         1720         1727         1727           Book on Il Deministria         1724         7246         1720         1720         1720         1820	New General Appropriations				28,063		28,063				84,759		84,759				53,772		53,772
Short Rinklings         19,323         19,327         31,009         27,009         11,772         11,772           Basish and Deminders         7,504         7,504         17,309         17,309         18,000         18,000           Other Structures         7,504         7,504	Buildings and Other Structures				28,063		28,063				84,759		84,759		·		53,772		53,772
Routis and Derminores   7,36	Buildings				580		580				30,000		30,000				9,000		9,000
Oder Structure         7,946         7,946         15,00         15,00           Continuing Appropriations         3,049         <	School Buildings				19,537		19,537				37,009		37,009				11,772		11,772
Continuity Appropriations         3,69         3,09         3,09         3,09         3,00	Hostels and Dormitories										17,750		17,750				18,000		18,000
Buildings and Other Structures   3,00   3,00	Other Structures				7,946		7,946										15,000		15,000
School Initialings         1,049         3,049           Sonogon State Collège         50,167         50,167         27,713         27,713         27,713         45,216	Continuing Appropriations				3,049		3,049												
Songen Sile Collège         50,367         50,367         27,713         27,713         27,713         45,216         45,216           New General Appropriations         43,451         43,451         27,713         27,713         45,216         45,216           Buildings and Other Smettures         43,451         43,451         27,713         27,713         45,216         45,216           Buildings         9912         4000         4000         25,216         25,216           Schood Buildings         33,539         33,399         23,713         23,713         20,000         20,000           Continuing Appropriations         6,916         6,916	Buildings and Other Structures				3,049		3,049												
New General Appropriations         43,451         43,451         43,451         27,713         27,713         45,216         45,216           Buildings and Other Structures         43,451         43,451         27,713         27,713         27,713         45,216         45,216           Buildings         9,912         9,912         4,000         4,000         4,000         25,216         25,216           School Buildings         33,539         33,539         23,713         23,713         23,713         20,000         20,000           Continuing Appropriations         6,916         6,916         6.916         8         8         9         23,713         23,713         20,000         20,000         20,000           Infrastructure Oultay         6,916         6,916         6,916         6,916         6,916         8         9         97,000         97,000           Akkan State University         17,128         17,128         17,128         17,128         57,949         57,949         97,000         97,000           New General Appropriations         12,42         12,42         57,949         57,949         97,000         97,000           Land Improvements Oultay         4,228         4,228         4,228	School Buildings				3,049		3,049												
Buildings and Other Structures         43,451         43,651         27,713         27,713         45,216         45,216           Buildings         9912         9912         4,000         4,000         4,000         25,216         25,216           School Buildings         33,539         33,539         23,713         23,713         20,000         20,000           Continuing Appropriations         6,916         6,916	Sorsogon State College				50,367		50,367				27,713		27,713				45,216		45,216
Buildings         9912         9912         4,00         4,00         4,00         25,216	New General Appropriations				43,451		43,451				27,713		27,713				45,216		45,216
School Buildings         33,539         33,539         23,713         23,713         23,713         20,000         20,000           Continuing Appropriations         6.916         6.916	Buildings and Other Structures				43,451		43,451		-		27,713		27,713		- <u></u>	-	45,216		45,216
Continuing Appropriations         6,916         6,916           Infrastructure Outlay         6,916         6,916           Other Infrastructure Assets         6,916         6,916           Aklan State University         17,128         17,128         57,949         57,949         97,000         97,000           New General Appropriations         12,432         12,432         57,949         57,949         97,000         97,000           Land Improvements Outlay         4,328         4,328         4,328         4,328           Aquaculture Structures         4,328         12,432         12,432         57,949         57,949         92,672         92,672         92,672	Buildings				9,912		9,912				4,000		4,000				25,216		25,216
Infrastructure Outlay         6,916         6,916           Other Infrastructure Assets         6,916         6,916           AkIan State University         17,128         17,128         17,128         57,949         57,949         97,000         97,000           New General Appropriations         12,432         12,432         57,949         57,949         97,000         97,000           Land Improvements Outlay         4,328         4,328         4,328           Aquaculture Structures         4,328         4,328         4,328           Buildings and Other Structures         12,432         12,432         12,432         57,949         57,949         92,672         92,672	School Buildings				33,539		33,539				23,713		23,713				20,000		20,000
Other Infrastructure Assets         6,916         6,916           Aklan State University         17,128         17,128         57,949         57,949         97,000         97,000           New General Appropriations         12,432         12,432         57,949         57,949         97,000         97,000           Land Improvements Outlay         4,328         4,328         4,328           Aquaculture Structures         4,328         4,328         4,328           Buildings and Other Structures         12,432         12,432         57,949         57,949         92,672         92,672	Continuing Appropriations				6,916		6,916												
Aklan State University         17,128         17,128         17,128         17,128         57,949         57,949         57,949         97,000         97,000           New General Appropriations         12,432         12,432         57,949         57,949         97,000         97,000           Land Improvements Outlay         4,328         4,328         4,328         4,328           Aquaculture Structures         4,328         4,328         4,328           Buildings and Other Structures         12,432         12,432         57,949         57,949         92,672         92,672	Infrastructure Outlay				6,916		6,916												
New General Appropriations         12,432         12,432         57,949         57,949         97,000         97,000           Land Improvements Outlay         4,328         4,328         4,328           Aquaculture Structures         4,328         4,328         4,328           Buildings and Other Structures         12,432         12,432         57,949         57,949         92,672         92,672	Other Infrastructure Assets				6,916		6,916												
Land Improvements Outlay         4,328         4,328           Aquaculture Structures         4,328         4,328           Buildings and Other Structures         12,432         12,432         57,949         57,949         92,672         92,672	Aklan State University				17,128		17,128				57,949		57,949				97,000		97,000
Aquaculture Structures         4,328         4,328           Buildings and Other Structures         12,432         12,432         57,949         57,949         92,672         92,672	New General Appropriations				12,432		12,432				57,949		57,949				97,000		97,000
Buildings and Other Structures 12,432 12,432 57,949 57,949 92,672 92,672	Land Improvements Outlay																4,328		4,328
	Aquaculture Structures																4,328		4,328
Buildings 26,949 5,000 5,000	Buildings and Other Structures				12,432		12,432				57,949		57,949				92,672		92,672
	Buildings										26,949		26,949				5,000		5,000
School Buildings 12,432 31,000 31,000 87,000	School Buildings				12,432		12,432				31,000		31,000				87,000		87,000
Other Structures 672	Other Structures																672		672
Continuing Appropriations 4,696 4,696	Continuing Appropriations				4,696		4,696												
Buildings and Other Structures 4,696 4,696	Buildings and Other Structures				4,696		4,696												
School Buildings 4,696 4,696	School Buildings				4,696		4,696												

Particulars			FY 2016 AC						FY 2017			1	<del></del>		FY 201		
	GAS		PERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs FAPs	
tate Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978		-	3,047	8,983,951		8,986,998				12,437,608	12,437,6
Capiz State University				13,172		13,172				73,000		73,000				30,948	30,94
New General Appropriations				13,172		13,172				73,000		73,000				30,948	30,94
Land Improvements Outlay								-		5,000		5,000					
Aquaculture Structures										5,000		5,000					
Buildings and Other Structures				13,172		13,172				68,000		68,000				30,948	30,94
Buildings				13,172		13,172				16,000		16,000				6,600	6,60
School Buildings										41,500		41,500				24,348	24,34
Hostels and Dormitories										10,500		10,500					
Carlos C. Hilado Memorial State College				32,074		32,074				48,207		48,207				42,212	42,21
New General Appropriations				32,074		32,074				48,207		48,207				42,212	42,21
Buildings and Other Structures				32,074		32,074		_		48,207		48,207				42,212	42,21
Buildings										4,000		4,000				5,000	5,00
School Buildings				32,074		32,074				29,207		29,207				37,212	37,21
Other Structures										15,000		15,000					
Guimaras State College				3,672		3,672				29,717		29,717				10,000	10,00
New General Appropriations		<del></del>		3,672		3,672	-		<del></del>	29,717	-	29,717			<u> </u>	10,000	10,00
Infrastructure Outlay										6,250		6,250				3,000	3,00
Communication Networks																3,000	3,00
Other Infrastructure Assets										6,250		6,250					
Buildings and Other Structures				3,672		3,672				23,467		23,467				7,000	7,00
Buildings	<del></del>			3,672		3,672				4,000	-	4,000				5,000	5,00
School Buildings				3,072		3,072				18,000		18,000				2,000	2,00
Hostels and Dormitories																2,000	2,00
										1,467		1,467					
Iloilo State College of Fisheries	<del></del> -			32,621		32,621				53,000	-	53,000				90,764	90,76
New General Appropriations	<del></del> -			32,214		32,214				53,000		53,000				90,764	90,70
Infrastructure Outlay	<del></del> -								<u> </u>			<u> </u>		-		8,770	8,77
Power Supply Systems																8,770	8,77
Buildings and Other Structures	<del></del> -			32,214		32,214				53,000		53,000				81,994	81,99
Buildings										43,000		43,000				12,000	12,00
School Buildings				32,214		32,214				10,000		10,000				53,594	53,59
Hostels and Dormitories																8,000	8,00
Other Structures																8,400	8,40
Continuing Appropriations				407		407											
Buildings and Other Structures				407		407		_=									
Other Structures				407		407											
Central Philippines State University				38,157		38,157				14,467		14,467				49,500	49,50
New General Appropriations				38,122		38,122				14,467		14,467				49,500	49,50
Buildings and Other Structures				38,122		38,122				14,467		14,467				49,500	49,50
Buildings				22,853		22,853				4,000		4,000				5,000	5,00
School Buildings				15,269		15,269				3,000		3,000				44,500	44,50
Hostels and Dormitories										3,967		3,967					

			FY 2016 AC	CTUAL					FY 2017	GAA					FY 2018	NEP		
Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998	•	-		12,437,608		12,437,608
Central Philippines State University				38,157		38,157				14,467		14,467				49,500		49,500
New General Appropriations				38,122		38,122				14,467		14,467				49,500		49,500
Buildings and Other Structures			·	38,122		38,122				14,467		14,467		-		49,500		49,500
Other Structures										3,500		3,500						
Continuing Appropriations				35		35												
Buildings and Other Structures			·	35		35								-				
Other Structures				35		35												
Northern Iloilo Polytechnic State College				9,556		9,556				42,749		42,749				96,999		96,999
New General Appropriations				9,556		9,556				42,749		42,749				96,999		96,999
Infrastructure Outlay										5,000		5,000		-		19,800		19,800
Flood Control Systems																3,000		3,000
Water Supply Systems										5,000		5,000						
Power Supply Systems																1,800		1,800
Other Infrastructure Assets																15,000		15,000
Buildings and Other Structures				9,556		9,556				37,749		37,749				77,199		77,199
Buildings	·			·		· · · · · ·		-	·	20,000		20,000		-	<u> </u>	52,399		52,399
School Buildings				9,556		9,556										19,800		19,800
Hostels and Dormitories										7,749		7,749						
Other Structures																5,000		5.000
										10,000		10,000				5,000		5,000
Northern Negros State College of Science and Technology				34,076	-	34,076		-		56,500		56,500		-		99,094		99,094
New General Appropriations  Buildings and Other Structures			<del></del>	34,076		34,076		-	<u> </u>	56,500 56,500		56,500			=	99,094		99,094
Buildings			- · · · · · · · · · · · · · · · · · · ·	34,076		34,076		-		4,000		4,000		-	<del>-</del>	5,000		99,094
School Buildings				34,076		34,076				30,500		30,500				94,094		94,094
Other Structures										22,000		22,000						
University of Antique			925	31,996		32,921				86,410		86,410		-		99,998		99,998
New General Appropriations				31,996		31,996				86,410		86,410		-	_	99,998		99,998
Land Improvements Outlay			<del></del>							9,000		9,000			<u> </u>			
Other Land Improvements										9,000		9,000						
Infrastructure Outlay										2,000		2,000		-		13,558		13,558
Water Supply Systems																595		595
Power Supply Systems																12,963		12,963
Communication Networks										2,000		2,000						
Buildings and Other Structures				31,996		31,996				75,410		75,410		- <u></u>		86,440		86,440
Buildings										14,000		14,000				55,440		55,440
School Buildings				30,028		30,028				61,410		61,410				31,000		31,000
Other Structures				1,968		1,968												
Continuing Appropriations			925			925												
Buildings and Other Structures			925			925						_ · ·		-	<del>-</del>	<del></del>		=
Other Structures	·		925	·		925		-	·					-	<u> </u>			-

Particulars	<del>                                     </del>	FY 2016 AC		ı				FY 2017 C			+	<u> </u>		FY 2013		
	GAS	STO OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89 278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998				12,437,608	12,437,6
Iloilo Science and Technology University			61,849		61,849		<del>.</del> .		65,500		65,500				99,000	99,00
New General Appropriations			60,256		60,256				65,500		65,500				99,000	99,00
Infrastructure Outlay				-					1,500		1,500				6,000	6,00
Power Supply Systems									1,500		1,500				6,000	6,00
Buildings and Other Structures			60,256		60,256				64,000		64,000				93,000	93,00
Buildings									4,000		4,000				25,000	25,00
School Buildings			60,256		60,256				45,000		45,000				68,000	68,00
Other Structures									15,000		15,000					
Continuing Appropriations			1,593		1,593											
Buildings and Other Structures			1,593		1,593		_	<del></del>			<u> </u>			<u> </u>		
School Buildings			1,593		1,593		-					·				
West Visayas State University			81,837		81,837			3,047	82,463		85,510				184,593	184,59
New General Appropriations			80,937		80,937			3,047	82,463		85,510				184,593	184,59
Infrastructure Outlay								3,047			3,047				10,500	10,50
Water Supply Systems							-					·			8,500	8,50
Power Supply Systems								3,047			3,047				2,000	2,00
Buildings and Other Structures			80,937		80,937			2,2	82,463		82,463				174,093	174,09
Buildings			74,357		74,357				60,963		60,963				78,000	78,00
School Buildings			6,580		6,580				21,500		21,500				96,093	96,09
Continuing Appropriations			900		900		_								<del>-</del>	
Buildings and Other Structures			900		900											
School Buildings			900		900											
Bohol Island State University							<del>-</del>		66,949		66,949				25,000	25,00
New General Appropriations				-		-	_		66,949		66,949				25,000	25,00
Buildings and Other Structures									66,949		66,949				25,000	25,00
Buildings									4,000		4,000				25,000	25,00
School Buildings									62,949		62,949					
Cebu Normal University			14,905		14,905				86,410		86,410				17,185	17,18
New General Appropriations			7,138		7,138				86,410		86,410				17,185	17,18
Buildings and Other Structures			7,138		7,138				86,410		86,410				17,185	17,18
Buildings									4,000		4,000				5,000	5,00
School Buildings			7,138		7,138				82,410		82,410				12,185	12,18
Continuing Appropriations			7,767		7,767											
Buildings and Other Structures			7,767		7,767											
Buildings			7,767		7,767											
Cebu Technological University	_		114,691		114,691				93,948		93,948				174,093	174,09
New General Appropriations			56,081		56,081				93,948		93,948				174,093	174,09
Buildings and Other Structures			56,081		56,081				93,948		93,948				174,093	174,09
Buildings									19,000		19,000				140,000	140,00
School Buildings			56,081		56,081				74,948		74,948				20,000	20,00
Other Structures															14,093	14,09

Particulars			FY 2016 A		1		1		FY 2017						FY 2018			
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	- 89	9 278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998				12,437,608		12,437,60
Cebu Technological University				114,691		114,691		·		93,948		93,948			_	174,093		174,09
Continuing Appropriations				58,610		58,610		·							_			
Buildings and Other Structures			=	58,610		58,610						=		-				
Buildings				8,610		8,610												
School Buildings				50,000		50,000												
Negros Oriental State University				22,274		22,274				86,410		86,410				6,260		6,26
New General Appropriations				13,824		13,824				86,410		86,410				6,260		6,26
Buildings and Other Structures				13,824		13,824		<u></u>		86,410	-	86,410				6,260		6,26
Buildings										4,000		4,000				5,000		5,00
School Buildings				13,824		13,824				82,410		82,410				1,260		1,26
Continuing Appropriations				8,450		8,450												
Buildings and Other Structures			=	8,450		8,450		-			-	=		-	=			=
School Buildings				8,450		8,450		-										
Siquijor State College				36,275		36,275				58,949		58,949				41,000		41,00
New General Appropriations		-	<del>-</del>	36,240		36,240				58,949		58,949			-	41,000		41,00
Buildings and Other Structures		-	<del>-</del>	36,240		36,240				58,949		58,949			-	41,000		41,00
Buildings			=					-		4,000		4,000		-	=	5,000		5,00
School Buildings				36,240		36,240				54,949		54,949				36,000		36,00
										34,949		34,949				30,000		30,00
Continuing Appropriations		-		35		35				<del></del>								
Buildings and Other Structures  School Buildings				35		35												
				35		35												
Eastern Samar State University				61,690		61,690				86,410		86,410		· ·		98,750		98,75
New General Appropriations				61,488		61,488				86,410	-	86,410		-		98,750		98,75
Buildings and Other Structures				61,488		61,488				86,410		86,410		· ·		98,750		98,75
Buildings										86,410		86,410				20,000		20,00
School Buildings				50,845		50,845										61,750		61,75
Hostels and Dormitories																7,000		7,00
Other Structures				10,643		10,643										10,000		10,00
Continuing Appropriations				202		202												
Buildings and Other Structures				202		202		-						-				
School Buildings				202		202												
Eastern Visayas State University				19,099		19,099				86,410		86,410				44,105		44,10
New General Appropriations				15,359		15,359			<del></del>	86,410		86,410		-	_	44,105		44,10
Buildings and Other Structures				15,359		15,359			<del></del>	86,410		86,410		-	_	44,105		44,10
Buildings								-		29,000		29,000				15,000		15,00
School Buildings				15,359		15,359										29,105		29,10
Hostels and Dormitories				-5,557		-5,557				57.410		57.410				_>,103		25,10
										57,410		57,410						
Continuing Appropriations				3,740		3,740		-						-	_			
Buildings and Other Structures  School Buildings				3,740		3,740						_			_			

			FY 2016 AC	ACTUAL				·	FY 2017 C	GAA					FY 2018 I	NEP		
Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	9 278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998				12,437,608		12,437,608
Leyte Normal University				48,006		48,006				77,410		77,410				200,000		200,000
New General Appropriations				28,289		28,289				77,410		77,410		_		200,000		200,000
Buildings and Other Structures				28,289		28,289				77,410		77,410		_		200,000		200,000
Buildings				13,674		13,674				32,410		32,410				119,500		119,500
School Buildings				14,615		14,615										28,500		28,500
Hostels and Dormitories																52,000		52,000
Other Structures										45,000		45,000						1
Continuing Appropriations				19,717		19,717									<u> </u>			
Buildings and Other Structures				19,717		19,717												
Buildings	<del>_</del>	<del>_</del>	_	19,717	_	19,717	_		<del></del>		_	_	_			_		
Naval State University				25,070		25,070				86,410		86,410			<u> </u>	85,534		85,534
New General Appropriations				8,865		8,865				86,410		86,410				85,534		85,534
Infrastructure Outlay				1,000		1,000		- — 							 	2,500		2,500
Road Networks				1,000		1,000										2,500		2,500
Buildings and Other Structures				7,865		7,865				86,410		86,410				83,034		83,034
Buildings				3,208		3,208				4,000		4,000				25,000		25,000
School Buildings				4,598		4,598										58,034		58,034
Other Structures				59		59				82,410		82,410						,
Continuing Appropriations				16,205	- <u></u>	16,205								_				
Buildings and Other Structures				16,205		16,205												
Buildings				4,155		4,155												
School Buildings				2,541		2,541												
Other Structures				9,509		9,509												
Northwest Samar State University				64,584		64,584				84,410		84,410		_,		154,000		154,000
New General Appropriations				64,382		64,382				84,410		84,410			_ ·	154,000		154,000
Land Improvements Outlay										15,000		15,000						! !
Other Land Improvements										15,000		15,000						1
Infrastructure Outlay				<u> </u>											<u> </u>	27,000		27,000
Road Networks																10,000		10,000
Other Infrastructure Assets																17,000		17,000
Buildings and Other Structures				64,382		64,382				69,410		69,410				127,000		127,000
Buildings	<del></del>	<del>_</del>	_	10,939	_	10,939	_		<del></del>	49,000	_	49,000	_			62,000		62,000
School Buildings				53,443		53,443										50,000		50,000
Hostels and Dormitories																10,000		10,000
Other Structures										20,410		20,410				5,000		5,000
Continuing Appropriations				202	,	202												
Buildings and Other Structures				202		202								-				
School Buildings				202		202		_										
																		,

D.C. I		FY 201	6 ACTUAL	· · · · · · · · · · · · · · · · · · ·			ı	FY 2017	GAA					FY 2018	NEP		
Particulars	GAS	STO OPERATION	S LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89 278,4	79 6,624,95	27,650	7,071,978			3,047	8,983,951		8,986,998				12,437,608		12,437,608
Palompon Polytechnic State University		21,7	42	_	21,742				81,190		81,190		_		106,199		106,199
New General Appropriations		11,7	88	_	11,788				81,190		81,190		_		106,199		106,199
Land Improvements Outlay															3,699		3,699
Other Land Improvements															3,699		3,699
Buildings and Other Structures		11,7	88		11,788			:	81,190		81,190				102,500		102,500
Buildings									4,000		4,000				46,000		46,000
School Buildings		11,7	88		11,788				36,190		36,190				56,500		56,500
Other Structures									41,000		41,000						
Continuing Appropriations		9,9	54		9,954												
Buildings and Other Structures		9,9	54		9,954								_				
School Buildings		9,9	54		9,954												
Samar State University			48,50	8	48,508				86,410		86,410				126,555		126,555
New General Appropriations			47,94	7	47,947				86,410		86,410				126,555		126,555
Buildings and Other Structures			47,94	7	47,947		_		86,410		86,410		_==		126,555		126,555
Buildings									4,000		4,000				126,555		126,555
School Buildings			47,94	7	47,947												
Other Structures									82,410		82,410						
Continuing Appropriations			56	1	561												
Buildings and Other Structures			56	1	561												
Buildings			15	5	155												
School Buildings			40	6	406												
Southern Leyte State University			42,60	1	42,601				29,831		29,831				40,000		40,000
New General Appropriations			42,60	1	42,601				29,831		29,831				40,000		40,000
Land Improvements Outlay			39	8	398												
Other Land Improvements			39	8	398												
Buildings and Other Structures			42,20	3	42,203				29,831		29,831				40,000		40,000
Buildings					-				4,000		4,000				5,000		5,000
School Buildings			42,20	3	42,203				25,831		25,831				35,000		35,000
University of Eastern Philippines			59,77	1	59,771				86,410		86,410				120,000		120,000
New General Appropriations			45,55	-	45,556				86,410		86,410			_	120,000		120,000
Land Improvements Outlay			3,33		3,333			<del></del>			_ : <del></del>						
Other Land Improvements			3,33	3	3,333												
Buildings and Other Structures			42,22	3	42,223				86,410		86,410				120,000		120,000
Buildings			33,66	0	33,660				71,410		71,410				17,000		17,000
School Buildings			8,56	3	8,563										73,000		73,000
Hostels and Dormitories			,												12,000		12,000
Other Structures									15,000		15,000				18,000		18,000
Continuing Appropriations			14,21	5	14,215				15,000		15,500				10,000		10,300
Land Improvements Outlay			14,21		14,215		_										
Other Land Improvements			1,70		1,705	-											

Particulars			FY 2016 A	CTUAL					FY 2017					-	FY 2018			
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
tate Universities and Colleges (SUCs)	140,803		89 278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998				12,437,608		12,43
University of Eastern Philippines				59,771		59,771				86,410		86,410				120,000		13
Continuing Appropriations				14,215		14,215												
Buildings and Other Structures				12,510		12,510												
Buildings				647		647												
School Buildings				11,863		11,863												
Visayas State University				61,930		61,930				110,448		110,448				229,075		2
New General Appropriations										110,448		110,448				229,075		2
Infrastructure Outlay																23,000		
Road Networks																10,000		
Flood Control Systems																10,000		
Water Supply Systems																3,000		
Buildings and Other Structures										110,448		110,448				206,075		2
Buildings						· ———				110,448		110,448		-		87,472		
School Buildings																95,789		
Hostels and Dormitories																12,814		
Other Structures																10,000		
Continuing Appropriations		-		61,930		61,930										<del></del>		
Land Improvements Outlay  Other Land Improvements				20,491		20,491		<del>-</del>										
				20,491		20,491												
Infrastructure Outlay				9,615	-	9,615												
Flood Control Systems				9,615		9,615												
Buildings and Other Structures				31,824		31,824		_										
Buildings				17,444		17,444												
School Buildings				14,380		14,380												
J. H. Cerilles State College				12,635		12,635				21,967		21,967				15,887		
New General Appropriations				7,500		7,500				21,967		21,967				15,887		
Infrastructure Outlay					-											5,000		
Water Supply Systems																5,000		
Buildings and Other Structures				7,500		7,500				21,967		21,967				10,887		
Buildings										4,000		4,000				6,000		
School Buildings				7,500		7,500				16,900		16,900				4,887		
Hostels and Dormitories										1,067		1,067						
Continuing Appropriations				5,135		5,135												
Buildings and Other Structures				5,135		5,135			<del></del>					-		<del></del> :-		
School Buildings				4,136		4,136						<u> </u>		-				
Other Structures				999		999												
Jose Rizal Memorial State University				36,567		36,567				45,753		45,753				46,392		
New General Appropriations				24,846		24,846	-			45,753		45,753		-		46,392		
Buildings and Other Structures				24,846		24,846		<del>-</del>	<u> </u>	45,753		45,753				46,392		
Buildings				24,846		24,846		<del>-</del>		9,000		9,000		=		5,000		
School Buildings				2.,010		2.,070				36,753		36,753				41,392		

-		FY 2016 A	CTUAL	1		ır		FY 2017	GAA			1	ı	FY 2018	NEP		
GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
140,803	89	278,479	6,624,957	27,650	7,071,978		-	3,047	8,983,951		8,986,998				12,437,608		12,437,60
			36,567		36,567				45,753		45,753			-	46,392		46,39
			11,721		11,721												
		-	11,721		11,721		-							-			=
			833		833												
			10,000		10,000												
			888		888												
			81,300		81,300				86,120		86,120				160,555		160,55
			38,353		38,353				86,120		86,120				160,555		160,55
	-								36,822		36,822	-			60,000		60,00
									11,822		11,822						
															10,000		10,000
									25,000		25,000				50,000		50,00
			38.353		38.353				49.298		49.298				100.555		100,555
		-:		<u> </u>			-								67,300		67,30
									45.298		45.298				33.255		33,25
			42.047		42.047				,		,				,		
							-										
	-												-				
									10.000		10.000				100.004		100.00
							-			-				-			100,094
		=												-			100,094
	-		25,001		25,001								-				40,000
			25 601		25 601												60,09
									13,000		13,000				00,054		00,03
	-	-					-						-				<u> </u>
							-								<del></del>		
									22.040		22.040				40.720		40.75
														<u> </u>			48,720
	-	-	18,987		18,987		-		32,849		32,849		-				1,500
		=					-							-			1,50
	-												-				10,000
			40.00=		40.00=												
							-			-				-			37,220
															31,220		37,220
									10,000		10,000						
			897		897												
		-	19,493		19,493												
		=	9,914		9,914						_			-			
				140,803 89 278,479 6,624,957 36,567 11,721 11,721 11,721 11,721 833 10,000 888 88,1,300 38,353 38,353 38,353 38,353 29,617 25,700 25,601	140,803 89 278,479 6,624,957 27,650  36,567  11,721  11,721  833  10,000  888  81,300  38,353  38,353  42,947  42,947  13,330  29,617  25,700  25,601  25,601  25,601  25,601  25,601  25,601  18,987  99  99  38,480  18,987	140,803   89   278,479   6,624,957   27,650   7,071,978     36,567   36,567   36,567     11,721   11,721     11,721   11,721     11,721   11,721     833   833     10,000   10,000     8888   888     81,300   81,300     38,353   38,353     38,353   38,353     38,353   38,353     38,353   38,353     38,353   38,353     42,947   42,947     42,947   42,947     42,947   29,617     25,700   25,700     25,601   25,601     25,601	140,803 89 278,479 6,624,657 27,650 7,071,078  36,567 36,567 11,721 11,7	140,803 89 278,479 6,624,957 27,630 7,071,978  36,567 36,567  11,721 11,721  11,721 11,721  833 833  10,000 10,000  888 888  81,300 81,300  38,353 38,353  38,353 38,353  38,353 38,353  38,353 38,353  38,353 38,353  38,353 38,353  29,617 29,617  25,700 25,700  25,601 25,601  25,601 25,601  25,601 25,601  25,601 25,601  99 99  99 99  38,400 38,480  18,987 18,987  18,987  19,999 9,999  8,101 8,101  897 897  19,493 19,493  19,493 19,493	140,000   39   278,479   6,624,977   27,630   7,071,978   3,047     36,567   36,567   11,721   11,7221     11,721   11,7221   11,7221     333   833   833     10,000   10,000     888   818     81,300   81,300     38,353   38,353     38,353   38,353     38,353   38,353     38,353   38,353     42,947   42,947     42,947   42,947     42,947   42,947     13,300   13,300     29,617   29,617     25,700   25,700     25,601   25,601     25,601   25,601     25,601   25,601     35,440   38,440     18,997   11,987     9,909   9,909     9,909   9,909     9,909   9,909     8,101   8,101     887   887     19,993   19,493     19,994   19,914     19,994   19,914     19,995   19,994     19,995   19,995     19,995   19,995     19,995   19,995     19,995   19,995     19,996   19,996     19,997   11,987     19,998   19,998     19,999   19,998     19,999   19,998     19,990	140,005   89   278,47   6,624,57   27,089   7,071,075   3,047   8,093,055	100,000   100   278,079   0.62-0.057   27.050   7.071,078   3.017   8.083.051	1880   19   278,878   662,565   27100   2711,978   3,041   1893,951   4,5753   45,755   45,	March   Marc	140,000   9   276,07   662,057   27,00   767,079   3655   40,0525   40,0505     16,027   10,227   11,227     10,227   10,227	180,00   10   25,007   665,600   25,000   500,000   50	Math   Math	Marie   Mari

Particulars	-	I	FY 2016 A			+			FY 2017			<del>                                     </del>	1		FY 2018			т —
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	8	278,479	6,624,957	27,650	7,071,978		_	3,047	8,983,951		8,986,998				12,437,608		12,437
Zamboanga State College of Marine Sciences and Technology				38,480		38,480				32,849		32,849				48,720		48,
Continuing Appropriations				19,493		19,493		_										
Buildings and Other Structures				9,579		9,579												
Buildings				9,579		9,579												
Bukidnon State University				50,196		50,196				86,410		86,410		-		109,000		109,
New General Appropriations				50,196		50,196				86,410		86,410				109,000		109
Infrastructure Outlay																14,000		14,
Road Networks																14,000		14.
Buildings and Other Structures				50,196		50,196				86,410		86,410				95,000		95,
Buildings										86,410		86,410				5,000		5,
School Buildings				50,196		50,196										80,000		80,
Other Structures																10,000		10,
Camiguin Polytechnic State College				5,540		5,540				53,713		53,713				10,859		10,
New General Appropriations		-		5,540		5,540				53,713		53,713		-		10,859		10,
Infrastructure Outlay		-		3,340		3,540				1,000		1,000				10,037		
Other Infrastructure Assets						·		_		1,000		1,000		-				
Buildings and Other Structures				5,540		5,540				52,713		52,713				10,859		10,
Buildings		-		3,540		3,540				38,100		38,100				10,859		10,
School Buildings				5.540		5.540										10,055		10,
				5,540		5,540				10,613		10,613						
Other Structures										4,000		4,000						
Central Mindanao University				109,537		109,537		_		113,948		113,948				116,169		116,
New General Appropriations		-		109,537		109,537		_		113,948		113,948		-		116,169		116,
Infrastructure Outlay						-		_								23,000		23,
Road Networks																10,000		10,
Water Supply Systems																7,000		7,
Communication Networks																6,000		6,
Buildings and Other Structures				109,537		109,537				113,948		113,948				93,169		93,
Buildings				20,583		20,583				4,000		4,000				10,000		10,
School Buildings				88,954		88,954				109,948		109,948				65,745		65,
Other Structures																17,424		17,
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus				12,481		12,481				113,948		113,948				174,093		174,
New General Appropriations				12,481	-	12,481		_		113,948		113,948		-	<u> </u>	174,093		174,
Infrastructure Outlay				12,461	-	12,461		_		113,946		113,946		-	<u> </u>	100,000		100,
Flood Control Systems	-	-				-		_	<del></del>	<del></del>					<del>-</del>	100,000		100
Buildings and Other Structures				12,481		12.491				112 049		112 049						
Buildings  Buildings		-		12,481		12,481				4,000		4,000				74,093 74,093		74.
																/4,093		/4.
School Buildings				12,481		12,481				109,948		109,948						
MSU-Iligan Institute of Technology		-		73,913	-	73,913		=		133,948		133,948				50,475		50
New General Appropriations		-		63,942		63,942				133,948		133,948				50,475		50
Buildings and Other Structures				63,942		63,942				133,948		133,948				50,475		50.

Particulars			FY 2016 AC		1		- I		FY 2017 0		1				FY 2018			<del></del>
State Universities and Colleges (SUCs)	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
	140,803	8	278,479	6,624,957	27,650				3,047	8,983,951		8,986,998			_ :	12,437,608		12,437,6
MSU-Iligan Institute of Technology  New General Appropriations		-		73,913		73,913				133,948		133,948				50,475		50,47
Buildings and Other Structures				63,942		63,942				133,948		133,948			_ :	50,475		50,47
School Buildings				63,942		63,942				109,948		109,948				45,475		45,47
Continuing Appropriations										105,540		100,040				43,473		43,47
Buildings and Other Structures				9,971 9,971		9,971 9,971		_						_	-			
School Buildings				9,971		9,971								_				
University of Science and Technology of Southern Philippines - Claveria Campus				40,612		40,612				58,949		58,949				99,094		99,09
New General Appropriations				39,094		39,094				58,949		58,949			— <del></del>	99,094		99,09
Land Improvements Outlay				33,031	•	37,071		_		14,949	•	14,949		-	-			
Other Land Improvements						·				14,949		14,949			— — — — — — — — — — — — — — — — — — —			_
Infrastructure Outlay										40,000		40,000						
Other Infrastructure Assets	<del></del>									40,000		40,000		-		·		
Buildings and Other Structures				39,094		39,094				4,000		4,000				99,094		99,09
Buildings						<del></del> ·		-		4,000		4,000				5,000		5,00
School Buildings				39,094		39,094										52,000		52,00
Other Structures																42,094		42,09
Continuing Appropriations				1,518		1,518												
Buildings and Other Structures				1,518		1,518												
School Buildings				1,518		1,518												
Northwestern Mindanao State College of Science and Technology				90,390		90,390				31,467		31,467				58,712		58,71
New General Appropriations				90,390		90,390				31,467		31,467		_		58,712		58,71
Infrastructure Outlay		-													_ :	1,712		1,71
Other Infrastructure Assets																1,712		1,71
Buildings and Other Structures				90,390		90,390				31,467		31,467				57,000		57,00
Buildings				90,390		90,390				4,000		4,000				9,500		9,50
School Buildings										27,467		27,467				47,500		47,50
Davao del Norte State College				54,378		54,378				58,949		58,949				57,680		57,68
New General Appropriations				29,124		29,124		_		58,949		58,949		_		57,680		57,68
Land Improvements Outlay								_		15,000		15,000		_				
Other Land Improvements										15,000		15,000						
Infrastructure Outlay		-								8,320		8,320			_ :			
Other Infrastructure Assets										8,320		8,320						
Buildings and Other Structures		-		29,124		29,124				35,629		35,629			_ :	35,584		35,58
Buildings										10,629		10,629				5,000		5,00
School Buildings				29,124		29,124										30,584		30,58
Other Structures										25,000		25,000						
Machinery and Equipment Outlay																15,246		15,24
Information and Communication Technology Equipment																1,746		1,74
Technical and Scientific Equipment																8,500		8,50
Other Machinery and Equipment																5,000		5,00

Particulars	T	FY 2016 A		1		1		FY 2017 C				1		FY 2018		
	GAS	STO OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89 278,479	6,624,957	27,650	7,071,978		-	3,047	8,983,951		8,986,998				12,437,608	12,437,
Davao del Norte State College			54,378		54,378		-		58,949		58,949	-			57,680	57,0
New General Appropriations			29,124		29,124		_		58,949		58,949				57,680	57,0
Computer Software							-				_				6,850	6,8
Computer Software															6,850	6,5
Continuing Appropriations			25,254		25,254		-				_					
Land Improvements Outlay			524		524		-				_					
Other Land Improvements			524		524											
Buildings and Other Structures			24,730		24,730		-				_					
School Buildings			24,730		24,730											
Davao Oriental State College of Science and Technology			53,054		53,054				81,410		81,410				141,555	141,5
New General Appropriations			52,238		52,238				81,410		81,410				141,555	141,5
Land Improvements Outlay							-				_				15,000	15,
Aquaculture Structures															5,000	5,0
Other Land Improvements															10,000	10,0
Buildings and Other Structures			52,238		52,238				81,410		81,410				119,555	119,
Buildings			52,238		52,238				53,410		53,410				45,000	45,0
School Buildings															74,555	74,
Other Structures									28,000		28,000					
Machinery and Equipment Outlay															7,000	7,
Other Machinery and Equipment												· <del></del>		<u> </u>	7,000	7,0
Continuing Appropriations			816		816											
Buildings and Other Structures	·		816	-	816			<del></del>								
Buildings			816		816	-				-		-				
Southern Philippines Agri-Business and Marine and Aquatic School of Technology			16,592		16,592				42,049		42,049				50,915	50,9
New General Appropriations			15,751		15,751				42,049		42,049				50,915	50,9
Land Improvements Outlay						-			2,500	-	2,500				6,000	6,0
Other Land Improvements									2,500		2,500				6,000	6,0
Infrastructure Outlay															7,000	7,0
Road Networks						-				-		-			7,000	7,0
Buildings and Other Structures			15,751		15,751				39,549		39,549				14,500	14,5
Buildings		<del></del>	2,825		2,825				27,549		27,549	-			5,000	5,0
School Buildings			12,926		12,926											
Other Structures									12,000		12,000				9,500	9,5
Machinery and Equipment Outlay									12,000		12,000				18,415	18,4
Information and Communication Technology Equipment	·														1,750	1,7
ICT Software																
															500	
Other Machinery and Equipment															16,165	16,
Transportation Equipment Outlay	<del></del>						-				_				4,000	4,
Motor Vehicles															4,000	4,
Furniture, Fixtures and Books Outlay															1,000	1,0

Particulars	<del> </del>		FY 2016 A		ı				FY 2017						FY 2018			
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
te Universities and Colleges (SUCs)	140,803	8	9 278,479	6,624,957	27,650	7,071,978		-	3,047	8,983,951		8,986,998				12,437,608		12,437,6
Southern Philippines Agri-Business and Marine and Aquatic School of Technology				16,592		16,592		_		42,049		42,049				50,915		50,9
Continuing Appropriations				841	-	841		_										
Buildings and Other Structures				841	-	841												
School Buildings				841		841												
University of Southeastern Philippines				126,372		126,372				163,948		163,948				282,093		282,0
New General Appropriations				83,212		83,212				163,948		163,948				282,093		282,0
Buildings and Other Structures			_	83,212		83,212				163,948		163,948				282,093		282,0
Buildings										113,948		113,948				183,000		183,0
School Buildings				55,222	!	55,222				50,000		50,000				99,093		99,0
Other Structures				27,990	)	27,990												
Continuing Appropriations				43,160	)	43,160												
Buildings and Other Structures				43,160		43,160												
School Buildings				43,160	)	43,160												
Cotabato State University				691		691				4,000		4,000				5,600		5,6
New General Appropriations	·			691		691		-		4,000		4,000				5,600		5,6
Buildings and Other Structures	<del></del>			691		691				4,000		4,000				5,600		5,6
Buildings					-					4,000		4,000				5,600		5,0
School Buildings				691		691												
otabato Foundation College of Science and Technology				40,516	i	40,516				17,567		17,567				68,000		68,0
New General Appropriations	-			40,516	-	40,516		<del>-</del>	<del></del>	17,567		17,567				68,000		68,0
Infrastructure Outlay				4,600		4,600		<u> </u>								33,000		33,0
Road Networks			_	2,000		2,000						_ <del></del> ,		-		10,000		10,0
Flood Control Systems																23,000		23,0
Water Supply Systems				2 (00		2 (00										25,000		25,0
				2,600		2,600												
Buildings and Other Structures				35,916		35,916				17,567		17,567				35,000		35,0
Buildings				21,000		21,000				17,567		17,567				14,000		14,0
School Buildings				12,316	i	12,316										10,000		10,0
Other Structures				2,600	)	2,600										11,000		11,0
ıltan Kudarat State University				65,324		65,324				86,410		86,410				118,500		118,5
New General Appropriations				65,324		65,324				86,410		86,410				118,500		118,5
Buildings and Other Structures				65,324		65,324				86,410		86,410		-		118,500		118,5
Buildings										36,878		36,878				10,000		10,0
School Buildings				58,090	)	58,090				49,532		49,532				108,500		108,5
Other Structures				7,234		7,234												
Iniversity of Southern Mindanao				80,247	,	80,247				78,448		78,448				169,093		169,0
New General Appropriations				80,247		80,247				78,448		78,448				169,093		169,0
Infrastructure Outlay			_	9,500		9,500				<u> </u>		_ <del></del> ;		-				
Road Networks				7,500		7,500											-	
Water Supply Systems				2,000		2,000												
Buildings and Other Structures										<b>50.11</b>		<b>50.11</b>				140 000		
Buildings and Other Structures  Buildings				70,747 37,336		70,747 37,336				78,448		78,448				169,093		169,0

			FY 2016 A	CTUAL					FY 2017	GAA					FY 2018	NEP		
Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	89	9 278,479	6,624,957	27,650	7,071,978	JI.	-	3,047	8,983,951		8,986,998	I			12,437,608	l	12,437,608
University of Southern Mindanao				80,247		80,247				78,448		78,448				169,093		169,093
New General Appropriations				80,247		80,247				78,448		78,448				169,093		169,093
Buildings and Other Structures				70,747		70,747				78,448		78,448				169,093		169,093
School Buildings				2,711		2,711										70,000		70,000
Hostels and Dormitories																20,000		20,000
Other Structures				30,700		30,700				24,448		24,448				9,093		9,093
Agusan del Sur State College of Agriculture and Technology				38,304		38,304				58,949		58,949				119,094		119,094
New General Appropriations				38,304		38,304				58,949		58,949				119,094		119,094
Buildings and Other Structures				38,304		38,304				58,949		58,949				119,094		119,094
Buildings										4,000		4,000				119,094		119,094
School Buildings				38,304		38,304				54,949		54,949						
Caraga State University				50,719		50,719				60,949		60,949				111,094		111,094
New General Appropriations				49,108		49,108				60,949		60,949				111,094		111,094
Land Improvements Outlay								-						<u></u>		8,000		8,000
Other Land Improvements																8,000		8,000
Buildings and Other Structures				49,108		49,108				60,949		60,949				103,094		103,094
Buildings				22,986		22,986				13,000		13,000				15,000		15,000
School Buildings				26,122		26,122				47,949		47,949				88,094		88,094
Continuing Appropriations				1,611		1,611												
Infrastructure Outlay				341		341												
Flood Control Systems				341		341												
Buildings and Other Structures				1,270		1,270												
Buildings				297		297												
School Buildings				973		973												
Surigao del Sur State University				25,583		25,583				57,949		57,949				54,961		54,961
New General Appropriations				25,583		25,583				57,949		57,949				54,961		54,961
Infrastructure Outlay										1,000		1,000		·				
Water Supply Systems										1,000		1,000						
Buildings and Other Structures				25,583		25,583				56,949		56,949				54,961		54,961
Buildings				25,583		25,583				46,000		46,000				15,000		15,000
School Buildings										7,949		7,949				39,961		39,961
Other Structures										3,000		3,000						
Surigao State College of Technology				46,316		46,316				61,949		61,949				102,094		102,094
New General Appropriations				46,316		46,316				61,949		61,949				102,094		102,094
Buildings and Other Structures				46,316		46,316				61,949		61,949				102,094		102,094
Buildings				3,000		3,000				4,000		4,000				102,094		102,094
School Buildings				23,316		23,316				57,949		57,949						
Other Structures				20,000		20,000												

			FY 2016 A	CTUAL					FY 2017	GAA					FY 2018	NEP		
Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	8	39 278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998				12,437,608		12,437,608
Adiong Memorial Polytechnic State College		· -		38,620		38,620				31,467		31,467				67,648		67,648
New General Appropriations		· <u></u>		38,620		38,620				31,467		31,467				67,648		67,648
Land Improvements Outlay																9,000		9,000
Other Land Improvements																9,000		9,000
Infrastructure Outlay				3,000		3,000												
Other Infrastructure Assets				3,000		3,000												
Buildings and Other Structures				35,620		35,620				31,467		31,467				58,648		58,648
Buildings				9,804		9,804				31,467		31,467				5,000		5,000
School Buildings				25,816		25,816										53,648		53,648
Basilan State College				41,210		41,210				28,467		28,467				71,612		71,612
New General Appropriations				41,210		41,210				28,467		28,467		-		71,612		71,612
Buildings and Other Structures				41,210		41,210				28,467		28,467				71,612		71,612
Buildings				26,309		26,309				4,000		4,000				5,000		5,000
School Buildings				14,901		14,901				21,467		21,467				66,612		66,612
Other Structures										3,000		3,000						
Mindanao State University				49,845		49,845				107,948		107,948				105,350		105,350
New General Appropriations				20,000		20,000				107,948		107,948				105,350		105,350
Land Improvements Outlay		· -														5,000		5,000
Other Land Improvements																5,000		5,000
Infrastructure Outlay				2,000		2,000												
Water Supply Systems				2,000		2,000												
Buildings and Other Structures				18,000		18,000				107,948		107,948				100,350		100,350
Buildings				18,000		18,000				4,000		4,000				71,350		71,350
School Buildings										89,948		89,948				29,000		29,000
Hostels and Dormitories										4,000		4,000						
Other Structures										10,000		10,000						
Continuing Appropriations				29,845		29,845												
Buildings and Other Structures		-		29,845	-	29,845	-								_			
Buildings				25,290	-	25,290	-	-		-								
School Buildings				4,555		4,555												
MSU-Tawi-Tawi College of Technology and Oceanography				14,969		14,969				31,449		31,449				62,000		62,000
New General Appropriations		-		10,969		10,969		-··		31,449		31,449				62,000		62,000
Buildings and Other Structures				10,969		10,969				31,449		31,449				62,000		62,000
Buildings			_	_		_				14,344		14,344		_		42,000		42,000
School Buildings				10,969		10,969				17,105		17,105				20,000		20,000
Continuing Appropriations				4,000		4,000												
Buildings and Other Structures				4,000		4,000												
Buildings				4,000		4,000												

D 2 1			FY 2016 A	CTUAL					FY 2017	GAA					FY 2018	NEP		
Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
State Universities and Colleges (SUCs)	140,803	- 8	9 278,479	6,624,957	27,650	7,071,978		-	3,047	8,983,951		8,986,998	•			12,437,608		12,437,608
Sulu State College				28,316		28,316		_		49,000		49,000				10,000		10,000
New General Appropriations				28,316		28,316				49,000		49,000				10,000		10,000
Land Improvements Outlay										10,000		10,000						
Other Land Improvements										10,000		10,000						
Infrastructure Outlay										5,000		5,000						
Other Infrastructure Assets										5,000		5,000						
Buildings and Other Structures				28,316		28,316				34,000		34,000				10,000		10,000
Buildings										4,000		4,000				10,000		10,000
School Buildings				28,316		28,316				15,000		15,000						
Hostels and Dormitories										10,000		10,000						
Other Structures										5,000		5,000						
Tawi-Tawi Regional Agricultural College				20.406		20.406										50,000		50,000
New General Appropriations				29,486		29,486	-	_		31,467		31,467				59,000		59,000
Land Improvements Outlay				29,486 14,486		29,486 14,486	-	<del>-</del>		31,467		31,467				59,000		59,000
Reforestation Projects				14,486		14,486	-	_										
Infrastructure Outlay																		
Other Infrastructure Assets				15,000		15,000												
				13,000		13,000												
Buildings and Other Structures  Buildings		-								31,467		31,467		-		59,000		59,000
										31,467		31,467				59,000		59,000
Compostela Valley State College				38,516		38,516	-	<del>-</del>		25,600		25,600				91,000		91,000
New General Appropriations				19,516		19,516				25,600		25,600				91,000		91,000
Land Outlay  Land		-					-									5,000		5,000
																5,000		5,000
Land Improvements Outlay										16,800		16,800						
Other Land Improvements										16,800		16,800						
Buildings and Other Structures				19,516	-	19,516	-	_		8,800		8,800				86,000		86,000
Buildings				10,000		10,000				4,000		4,000				39,000		39,000
School Buildings				9,516		9,516				4,800		4,800				47,000		47,000
Continuing Appropriations				19,000		19,000		_										
Buildings and Other Structures				19,000		19,000												
School Buildings				19,000		19,000												
Department of Energy (DOE)				21,848		21,848				22,000		22,000		31,2	221	40,000		71,221
Office of the Secretary				21,848		21,848		_		22,000		22,000		31,2	221	40,000		71,221
New General Appropriations														31,2	221			31,221
Infrastructure Outlay														31,2	221			31,221
Communication Networks														31,2	221			31,221
Automatic Appropriations				21,848		21,848				22,000		22,000				40,000		40,000
Buildings and Other Structures				21,848		21,848				22,000		22,000				40,000		40,000
Buildings										22,000		22,000						
Other Structures				21,848		21,848										40,000		40,000

			FY 2016 AC	CTUAL					FY 2017 G	AA					FY 2018 I	NEP		
Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO O	PERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Environment and Natural Resources (DENR)	183,343	176	7,276,285	104,644	396,395	7,960,843	290,078	8,400	5,895,305	4,455	1,625,059	7,823,297	492,038		4,463,284		1,519,702	6,475,024
Office of the Secretary	88,250	176	7,261,701	48,109	396,395	7,794,631	258,078	8,400	5,869,455	4,455	1,625,059	7,765,447	370,838		4,434,325		1,519,702	6,324,865
New General Appropriations	68,845		6,767,736	8,638	394,000	7,239,219	258,078	8,400	5,869,455	4,455	1,625,059	7,765,447	370,838		4,434,325		1,519,702	6,324,865
Land Improvements Outlay			6,721,535	8,638	394,000	7,124,173		8,400	5,553,825	4,455	1,495,299	7,061,979			4,300,065		1,397,745	5,697,810
Reforestation Projects			6,721,434	5,440	394,000	7,120,874		8,400	5,494,825	4,455	1,091,371	6,599,051			4,252,585		1,397,745	5,650,330
Other Land Improvements			101	3,198		3,299			59,000		403,928	462,928			47,480			47,480
Infrastructure Outlay											127,300	127,300					117,957	117,957
Other Infrastructure Assets											127,300	127,300					117,957	117,957
Buildings and Other Structures	68,845		46,201			115,046	258,078		315,630		2,460	576,168	370,838		134,260		4,000	509,098
Buildings	54,881		21,523			76,404	258,078		20,000		2,460	280,538	368,338		10,000		4,000	382,338
Other Structures	13,964		24,678			38,642			295,630			295,630	2,500		124,260			126,760
Continuing Appropriations	19,405	176	488,303	39,471	2,395	549,750												
Land Improvements Outlay	·	2	467,019	16,018	2,395	485,434					·				<u> </u>		·	
Aquaculture Structures			1,529			1,529												
Reforestation Projects		2	427,976	14,818	2,395	445,191												
Other Land Improvements			37,514	1,200		38,714												
Buildings and Other Structures	19,405	174	21,284	23,453		64,316												
Buildings	19,405	174	9,305		·	28,884					·	·	·				· <del></del> ·	
Other Structures			11,979	23,453		35,432												
Automatic Appropriations			5,662			5,662												
Land Improvements Outlay			655		·	655					·	·	·				· <del></del> ·	
Other Land Improvements			655			655												
Buildings and Other Structures			5,007			5,007												
Buildings			2,600			2,600												
Other Structures			2,407			2,407												
Environmental Management Bureau	95,093		460			95,553	20,000		250			20,250	120,000		500			120,500
New General Appropriations	95,093					95,093	20,000		250			20,250	120,000					120,000
Land Improvements Outlay					·				250			250						
Other Land Improvements									250			250						
Buildings and Other Structures	95,093					95,093	20,000					20,000	120,000				·	120,000
Buildings	77,787					77,787	20,000					20,000	120,000					120,000
Other Structures	17,306					17,306												
Continuing Appropriations			460			460												
Buildings and Other Structures			460			460												
Buildings			460			460												
Automatic Appropriations															500			500
Buildings and Other Structures															500		·	500
Other Structures															500			500
Mines and Geo-Sciences Bureau	:						10,000		10,000			20,000			10,000			10,000
New General Appropriations							10,000		10,000			20,000			10,000			10,000
Land Improvements Outlay									10,000			10,000			10,000		- <u></u> -	10,000
Other Land Improvements									10,000			10,000			10,000			10,000

Particulars	<del>                                     </del>	<u> </u>	FY 2016 AC		ı		1		FY 2017 G		1		1		FY 2018 NEP		
Faiticulais	GAS	STO OPE	RATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS LFPs	FAPs	TOTAL
epartment of Environment and Natural Resources (DENR)	183,343	176	7,276,285	104,644	396,395	7,960,843	290,078	8	5,895,305	4,455	1,625,059	7,823,297	492,038		4,463,284	1,519,70	2 6,475,
Mines and Geo-Sciences Bureau						-	10,000		10,000			20,000			10,000		10,0
New General Appropriations							10,000		10,000			20,000			10,000		10,0
Buildings and Other Structures							10,000					10,000					_
Buildings							10,000					10,000					
National Mapping and Resource Information Authority				56,535		56,535									- <u> </u>		
New General Appropriations				56,535		56,535											
Infrastructure Outlay				56,535		56,535											
Other Infrastructure Assets				56,535		56,535											
National Water Resources Board			14,124			14,124	2,000		15,600			17,600			15,600		15,6
New General Appropriations			13,782			13,782	2,000		15,600			17,600			15,600		15,6
Infrastructure Outlay							2,000					2,000			- <u> </u>		
Communication Networks							2,000					2,000					
Buildings and Other Structures			13,782			13,782			15,600			15,600			15,600		15,6
Ground Water Monitoring Stations			13,782			13,782			15,600			15,600			15,600		15,6
Continuing Appropriations			342			342											
Buildings and Other Structures			342			342											
Ground Water Monitoring Stations			342			342											
Palawan Council for Sustainable Development Staff													1,200		2,859		4,0
New General Appropriations	· <u></u> -					-						·	1,200		929		2,1
Buildings and Other Structures													1,200		929		2,1
Buildings													1,200		929		2,1
Automatic Appropriations															1,930		1,9
Buildings and Other Structures															1,930		1,9
Buildings															1,930		1,9
Department of Finance (DOF)	769,960		85,384	100,000	220,000	1,175,344	780,738		166,869	320,000	121,600	1,389,207	200,000	200,000	128,377	269,25	7 797,6
Office of the Secretary	50,894				220,000	270,894	300,000				121,600	421,600		200,000	)	269,25	7 469,2
New General Appropriations					220,000	220,000	300,000				121,600	421,600		200,000	)	269,25	7 469,2
Investment in Government-Owned and/or Controlled Corporations					220,000	220,000										265,65	7 265,6
Road Networks					211,000	211,000										203,25	7 203,2
Water Supply Systems					9,000	9,000										62,40	0 62,4
Infrastructure Outlay											121,600	121,600				3,600	0 3,6
Other Infrastructure Assets	·					-	·		<del></del>	·	121,600		·			3,600	
Buildings and Other Structures							300,000					300,000		200,000	)		200,0
Buildings	<del></del>					·	300,000				<u> </u>	300,000		200,000			200,0
Continuing Appropriations	50,894					50,894											
Buildings and Other Structures	50,894	<u> </u>				50,894									-		_
Buildings	50,894					50,894							·				_
Bureau of Customs	,/			100,000		100,000				320,000		320,000			20,000		20,0
New General Appropriations				100,000		100,000				320,000		320,000			s <del></del>		_
Buildings and Other Structures	·			100,000		100,000				320,000		320,000			20,000		20,0
Buildings  Buildings				100,000		100,000				320,000					20,000		20,0
Dulluligs												320,000					

			FY 2016 AC	TUAL			- 1		FY 2017 G	AA					FY 2018	NEP		
Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Finance (DOF)	769,960		85,384	100,000	220,000	1,175,344	780,738		166,869	320,000	121,600	1,389,207	200,000	200,00	128,377		269,257	797,63
Bureau of Internal Revenue	718,242		55,756			773,998	480,738		109,600			590,338	200,000		75,527			275,52
New General Appropriations	718,065		3,620			721,685	380,738		109,600			490,338			75,527			75,52
Buildings and Other Structures	718,065		3,620			721,685	380,738		109,600			490,338			75,527		-	75,52
Buildings	718,065		3,620			721,685	380,738		109,600			490,338			75,527			75,52
Continuing Appropriations	177		52,136			52,313												
Buildings and Other Structures	177		52,136			52,313	·											
Buildings	177		52,136			52,313												
Automatic Appropriations							100,000					100,000	200,000					200,00
Buildings and Other Structures	<del></del> -						100,000					100,000	200,000		_		-	200,00
Buildings							100,000					100,000	200,000					200,00
Bureau of Local Government Finance									21,807			21,807			32,850			32,85
New General Appropriations									21,807			21,807			32,850			32,85
Buildings and Other Structures							· · ·		21,807			21,807			32,850			32,85
Buildings									15,007			15,007			32,850			32,85
Other Structures									6,800			6,800						
Bureau of the Treasury			29,628			29,628			35,462			35,462						
New General Appropriations	<del></del> -	-				-	-		35,462	<del></del>		35,462						-
Buildings and Other Structures	<del></del>						· ·		35,462			35,462			-		-	-
Buildings									32,626			32,626						-
Other Structures									2,836			2,836						
Continuing Appropriations			29,628			29,628												
Buildings and Other Structures			29,628			29,628	· · ·											-
Buildings			29,628			29,628												
Insurance Commission	824					824												
Automatic Appropriations	824					824												
Infrastructure Outlay	824					824												
Power Supply Systems	824					824												
Department of Foreign Affairs (DFA)	1,331,101					1,331,101	538,118					538,118	666,814			564,30	5	1,231,11
Office of the Secretary	1,331,101					1,331,101	538,118					538,118	666,814			564,30	5	1,231,11
New General Appropriations	827,387					827,387	538,118					538,118	666,814			564,30	5	1,231,11
Buildings and Other Structures	827,387					827,387	538,118					538,118	666,814			564,30	5	1,231,11
Buildings	827,387					827,387	538,118					538,118	666,814			564,30	5	1,231,11
Continuing Appropriations	503,714					503,714												
Buildings and Other Structures	503,714					503,714	· ·								-			-
Buildings	503,714					503,714												-
Department of Health (DOH)		13,936	15,627,017	37,774		15,678,727	3,070		13,067,823	5,000		13,075,893	6,500		22,974,096			22,980,59
Office of the Secretary		13,936	15,627,017	37,774		15,678,727			13,067,823	5,000		13,072,823			22,974,096			22,974,09
New General Appropriations		13,936	11,228,360	21,704		11,264,000	·		13,061,903	5,000		13,066,903			22,974,096	-		22,974,09
Land Improvements Outlay	<del></del>		1,189	·		1,189										-		-
Other Land Improvements			1,189			1,189									-			-
Buildings and Other Structures		13,936	11,227,171	21,704		11,262,811			13,061,903	5,000		13,066,903			22,974,096			22,974,09
Buildings	<del></del> , _	13,936	503,577	21,704		517,513	<del></del>		1,827,216	5,000		1,827,216						-2,771,07

		FY 2016 A	ACTUAL					FY 2017 G	JAA					FY 2018 I	NEP		/
Particulars	GAS	STO OPERATIONS	LFPs	FAPs TO	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Health (DOH)		13,936 15,627,017	37,774		15,678,727	3,070		13,067,823	5,000	-	13,075,893	3 6,500	,	22,974,096			22,980,596
Office of the Secretary		13,936 15,627,017	37,774		15,678,727			13,067,823	5,000	<u>/</u>	13,072,823	<u>-</u>	=	22,974,096			22,974,096
New General Appropriations		13,936 11,228,360	21,704		11,264,000			13,061,903	5,000	<u>/</u>	13,066,903	<u>-</u>	=	22,974,096			22,974,096
Buildings and Other Structures		13,936 11,227,171	21,704	- — —	11,262,811	·		13,061,903	5,000		13,066,903	-		22,974,096			22,974,096
Hospitals and Health Centers		10,662,628	3 21,704		10,684,332			11,234,687	5,000		11,239,687			22,974,096			22,974,096
Other Structures		60,966			60,966												7
Continuing Appropriations		4,396,767	7 16,070	<u>-</u>	4,412,837								=				
Infrastructure Outlay		2,964		- — —	2,964	·						-					<b>/</b>
Power Supply Systems		2,964			2,964												7
Buildings and Other Structures		4,393,803	16,070	<u>-</u>	4,409,873								=				
Buildings		248,539	7,448		255,987												7
Hospitals and Health Centers		4,109,201	8,622		4,117,823												7
Other Structures		36,063			36,063												7
Automatic Appropriations		1,890			1,890			5,920			5,920	<u> </u>			-		
Infrastructure Outlay					1,890												
Water Supply Systems		1,890			1,890												7
Buildings and Other Structures								5,920			5,920	<u> </u>					<b>/</b>
Buildings								5,920			5,920	j					7
Commission on Population						3,070		<del></del>			3,070	0 6,500	J			<u></u>	6,500
New General Appropriations						3,070					3,070	0 6,500	<u>)</u>				6,500
Infrastructure Outlay		<u> </u>		_ 		3,070				_ 	3,070	<u>'</u>			- <u>-</u>		<b>/</b>
Communication Networks						3,070					3,070						7
Buildings and Other Structures												6,500	<u>)</u>				6,500
Buildings												6,500	j				6,500
Department of the Interior and Local Government (DILG)		533,307	2,226,515		2,759,822	290,725		1,933,160	459,702	<u></u>	2,683,587			447,138	2,553,158	8	3,000,296
Office of the Secretary		44,117	700,000	<u>:</u>	744,117												
New General Appropriations		44,117			44,117												
Buildings and Other Structures		44,117			44,117												
Buildings		44,117			44,117												•
Continuing Appropriations			700,000	<u>:</u>	700,000												
Buildings and Other Structures			700,000		700,000					-							
Buildings			700,000		700,000												•
Bureau of Fire Protection		297,043			297,043	285,680		105,000			390,680	<u>/</u>	=	386,680	7,000	0	393,680
New General Appropriations		5,218			5,218	4,000		105,000			109,000	<u>/</u>	=	105,000	7,000	0	112,000
Infrastructure Outlay				- — —		4,000					4,000				7,000	<u>J</u>	7,000
Communication Networks						4,000					4,000				7,000	J	7,000
Buildings and Other Structures		5,218			5,218			105,000			105,000	<u>′</u>		105,000			105,000
Buildings		5,218			5,218			105,000			105,000			105,000			105,000
Continuing Appropriations		109,439			109,439												
Buildings and Other Structures		109,439			109,439										-		
Buildings		109,439			109,439												!

Particulars			FY 2016 AC	CTUAL			ni -		FY 2017 C	GAA			ı		FY 2018 1	NEP		
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of the Interior and Local Government (DILG)			533,307	2,226,515	-	2,759,822	290,725		1,933,160	459,702		2,683,587		-	447,138	2,553,158		3,000,296
Bureau of Fire Protection			297,043		-	297,043	285,680		105,000			390,680		-	386,680	7,000		393,680
Automatic Appropriations			182,386			182,386	281,680					281,680			281,680			281,680
Buildings and Other Structures			182,386			182,386	281,680					281,680		-	281,680			281,680
Buildings			182,386			182,386	281,680					281,680			281,680			281,680
Bureau of Jail Management and Penology			35,421	54,935		90,356	4,245		1,706,573	96,200		1,807,018			39,458	1,798,388		1,837,846
New General Appropriations			31,801			31,801	4,245		1,706,573	96,200		1,807,018			39,458	1,798,388		1,837,846
Infrastructure Outlay					-		4,245				-	4,245				22,800		22,800
Communication Networks							4,245					4,245				22,800		22,800
Buildings and Other Structures			31,801		-	31,801			1,706,573	96,200	-	1,802,773		-	39,458	1,775,588		1,815,046
Buildings										44,750		44,750						
Other Structures			31,801			31,801			1,706,573	51,450		1,758,023			39,458	1,775,588		1,815,046
Continuing Appropriations			3,620	54,935		58,555												
Buildings and Other Structures			3,620	54,935		58,555												
Other Structures			3,620	54,935		58,555												
National Police Commission							800					800						
New General Appropriations							800					800						
Infrastructure Outlay							800					800				-		
Communication Networks							800					800						
Philippine National Police				1,471,580	ı	1,471,580				363,502		363,502			21,000	534,362		555,362
New General Appropriations				1,457,531		1,457,531				363,502		363,502			21,000	534,362		555,362
Buildings and Other Structures				1,457,531		1,457,531				363,502		363,502			21,000	534,362		555,362
Buildings				1,457,531		1,457,531				363,502		363,502			21,000	534,362		555,362
Continuing Appropriations				14,049		14,049												
Buildings and Other Structures				14,049		14,049												
Buildings				14,049		14,049												
Philippine Public Safety College			156,726			156,726			121,587			121,587				213,408		213,408
New General Appropriations			71,883			71,883			121,587			121,587				213,408		213,408
Buildings and Other Structures			71,883			71,883			121,587			121,587				213,408		213,408
Buildings																24,000		24,000
School Buildings									121,587			121,587				167,200		167,200
Hostels and Dormitories			71,883			71,883												
Other Structures			,			,										22 200		22 209
																22,208		22,208
Continuing Appropriations  Buildings and Other Structures			84,843		-	84,843								-		· · ·		
School Buildings			84,843		-	84,843												
Department of Information and Communications Technology			84,843	10.00		84,843							107.72		501			100 :00
			32,526	10,604		43,130							107,731		764	<u></u> . <u>_</u>		108,495
Office of the Secretary			740	10,604		11,344							100,731	-	764			101,495
New General Appropriations  Infrastructure Outlay			404	8.5	-	489							100,731		764			101,495
Intrastructure Outlay  Communication Networks						<u> </u>					-				764			764
															764			764
Buildings and Other Structures			404	85	-	489							100,731	-				100,731
Buildings													100,731					1

Particulars			FY 2016 A		<u> </u>	11	FY 201				T		FY 2018 N			
	GAS	STO	OPERATIONS	LFPs FAPs	TOTAL GA	AS STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Information and Communications Technology		<del>-</del>	32,526	10,604	43,130						107,731		764			108
Office of the Secretary			740	10,604	11,344						100,731		764			101
New General Appropriations			404	85	489						100,731		764		-	101
Buildings and Other Structures			404	85	489						100,731					100
Other Structures			404	85	489											
Continuing Appropriations			336	10,519	10,855											
Buildings and Other Structures		_	336	10,519	10,855											
Other Structures			336	10,519	10,855											
National Telecommunications Commission			31,786		31,786						7,000					7
New General Appropriations			29,250		29,250						7,000					7,
Buildings and Other Structures		-	29,250		29,250						7,000					7,
Buildings			28,500		28,500						7,000					7,
Other Structures			750		750											
Continuing Appropriations			2,536		2,536											
Buildings and Other Structures		<del>-</del>	2,536		2,536		<del></del>					-			-	
Buildings		<u> </u>	2,536		2,536								<u> </u>			<u> </u>
Department of Justice (DOJ)				977		000		140.746		141.646			20,000	((( )(5		606
		<del>-</del>	13,308	867	14,175	900	<del></del>	140,746		141,646		-	30,000	666,965		696,
Office of the Secretary		<del>-</del>		<del></del>	<del>_</del>			100,000		100,000			30,000	300,000		330,
New General Appropriations  Buildings and Other Structures		<del>-</del>		<del></del>	<del>_</del>			100,000		100,000			30,000	300,000	-	330,
Buildings  Buildings								100,000		100,000			30,000	300,000	-	330,
								100,000		100,000			30,000	300,000		330,
Bureau of Corrections			13,308		13,308	900		19,746		20,646				300,000		300,
New General Appropriations		_	13,308		13,308	900		19,746		20,646				300,000		300,
Land Improvements Outlay								19,746		19,746						
Other Land Improvements								19,746		19,746						
Infrastructure Outlay		_				900				900						
Communication Networks						900				900						
Buildings and Other Structures		_	13,308		13,308									300,000		300,
Buildings			13,308		13,308											
Other Structures														300,000		300,
Bureau of Immigration														1,965		1,
New General Appropriations		<del>-</del>										-	<del></del>	1,965		1,
Buildings and Other Structures		<del>-</del>										-	<del></del>	1,965		1,
Other Structures			<u> </u>			<del></del>							<u> </u>	1,965	-	1,
Land Registration Authority				867	867											
Automatic Appropriations		-		867	867				-			-	<del>_</del>			
Buildings and Other Structures		<del>-</del>		867	867		<del></del>					-				
Other Structures				867	867	<del></del> -							<u> </u>			
				607	00/											
National Bureau of Investigation														50,000	-	50,
New General Appropriations														50,000	-	50,
Buildings and Other Structures														50,000		50,

Particulars		·	FY 2016 AC		-		-		FY 2017 (		-		·		FY 2018	NEP	-	<del></del>
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Justice (DOJ)			13,308	861		14,175	900			140,746		141,646	<del></del>		30,000	666,965		696,9
Office of the Solicitor General					-			-		9,000		9,000						_
New General Appropriations					=	= <del></del>				9,000		9,000						
Buildings and Other Structures		-				<u> </u>				9,000		9,000						
Buildings										9,000		9,000						
Parole and Probation Administration					-											15,000		15,0
New General Appropriations		-						-								15,000		15,0
Infrastructure Outlay					-			-			-					15,000		15,0
Other Infrastructure Assets																15,000		15,0
Public Attorney's Office										12,000		12,000						
New General Appropriations										12,000		12,000						
Buildings and Other Structures										12,000		12,000						
Buildings										12,000		12,000						
Department of Labor and Employment (DOLE)	20,204		20,412	71,495	5	112,111	177,560		14,135	207,032		398,727	79,440			159,613		239,03
Office of the Secretary	5,304		3,347			8,651	165,811					165,811	76,300					76,30
New General Appropriations			3,347			3,347	165,811					165,811	76,300					76,30
Land Outlay		-						<u></u>				<u> </u>	15,000			:-		15,00
Land													15,000					15,00
Buildings and Other Structures			3,347			3,347	165,811					165,811	61,300					61,30
Buildings			3,347		-	3,347	165,811		<u> </u>			165,811	41,300					41,30
Other Structures													20,000					20,00
Continuing Appropriations	5,304					5,304												
Buildings and Other Structures	5,304	-				5,304		-	<del></del>		-	·						
Buildings	5,304	-			-	5,304		-				-				·		
Institute for Labor Studies										940		940						
New General Appropriations			<del></del>					-		940	-	940				<del></del> -		
Investment in Government-Owned and/or Controlled Corporations		-						-	<del></del>	940		940						
Communication Networks					-	_ <del></del> .		-		940		940				·		
National Conciliation and Mediation Board									4,635	920		5,555						
New General Appropriations					-	<del>-</del>	<del></del>	-	4,635			5,555	<del></del>		<del></del>			
Infrastructure Outlay		-						-		920		920						
Communication Networks					-	_ <del></del> ;		-	<u> </u>	920		920						
Buildings and Other Structures									4,635			4,635						
Buildings						·		-	4,635			4,635						
National Labor Relations Commission							0.040		,,,,,									
New General Appropriations		-	<del></del>		-	<u> </u>	8,049 8,049					8,049						
Buildings and Other Structures		-	<del></del>		-	<u> </u>	8,049	-										
Buildings  Buildings					-	<del>-</del>	8,049					8,049 8,049						
National Maritime Polytechnic	14,900	-	17,065		-	31,965	3,700		3,500			7,200	3,140					3,1
New General Appropriations	14,900		17,065		-	31,965	3,700		3,500			7,200	3,140					3,14
Buildings and Other Structures Other Structures	14,900	-	17,065			31,965	3,700	-	3,500			7,200	3,140					3,14

Dortionlars			FY 2016 AC	CTUAL					FY 2017	1					FY 2018	NEP		
Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Labor and Employment (DOLE)	20,204		20,412	71,495		112,111	177,560		14,135	207,032		398,727	79,440			159,613		239,053
Philippine Overseas Employment Administration				71,495		71,495				150,911		150,911				138,903		138,903
New General Appropriations				71,035		71,035				150,911		150,911				138,903		138,903
Buildings and Other Structures				71,035	-	71,035				150,911		150,911				138,903		138,903
Buildings				71,035		71,035				150,911		150,911				138,903		138,903
Continuing Appropriations				460		460												
Buildings and Other Structures				460		460												
Buildings				460		460												
Professional Regulation Commission									6,000	54,261		60,261				20,710		20,710
New General Appropriations									6,000	54,261		60,261				20,710		20,710
Infrastructure Outlay									6,000			6,000						
Communication Networks									6,000			6,000						
Buildings and Other Structures										54,261		54,261				20,710		20,710
Buildings										54,261		54,261				20,710		20,710
Department of National Defense (DND)	13,234	70,	826 1,216,626	161,955		1,462,641	34,312	265,5	566 1,132,937	619,277		2,052,092	20,000		392,967	1,491,800		1,904,767
Government Arsenal			5,662			5,662							.,,,,,,					
Continuing Appropriations			5,662			5,662												
Buildings and Other Structures			5,662		-	5,662												
Other Structures			5,662			5,662												
National Defense College of the Philippines			3,002															
				86,281		86,281										530,800		530,800
New General Appropriations  Buildings and Other Structures																530,800		530,800
Buildings					-											530,800		530,800
																527,800		527,800
Other Structures																3,000		3,000
Continuing Appropriations				86,281	-	86,281										· · · · · · · · · · · · · · · · · · ·		
Buildings and Other Structures				86,281		86,281												
Buildings				48,717		48,717												
Other Structures				37,564		37,564												
Office of Civil Defense															260,000			260,000
New General Appropriations															260,000			260,000
Land Improvements Outlay															10,000			10,000
Other Land Improvements															10,000			10,000
Infrastructure Outlay															250,000			250,000
Other Infrastructure Assets					-										250,000			250,000
Philippine Veterans Affairs Office (PVAO) - Proper									4,043	8,600		12,643				55,000		55,000
New General Appropriations					-				4,043	8,600		12,643				55,000		55,000
Land Improvements Outlay										0,000		12,043				30,000		30,000
Other Land Improvements					-											30,000		30,000
Buildings and Other Structures					-	_			4,043	8,600		12,643				25,000		25,000
Buildings									3,492	8,600		12,092						
Other Structures									551			551				25,000		25,000

Particulars			FY 2016 A			<del>                                     </del>		<u> </u>	FY 2017 G		T				FY 2018 N			$\overline{}$
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS		PERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
partment of National Defense (DND)	13,234	70,826	1,216,626	161,955	-	1,462,641	34,312	265,566	1,132,937	619,277		2,052,092	20,000		392,967	1,491,800		1,904,
Veterans Memorial Medical Center					-		15,000		15,000			30,000	20,000					20,0
New General Appropriations			·				15,000		15,000			30,000	20,000					20,0
Infrastructure Outlay							15,000					15,000	20,000					20,0
Water Supply Systems							15,000					15,000						
Communication Networks													20,000					20,0
Buildings and Other Structures									15,000			15,000						
Buildings									15,000			15,000						
Philippine Army ( Land Forces )		910		22,663		23,573			607,757	163,000		770,757			12,275	20,000		32,
New General Appropriations		910		1,788	-	2,698			607,757	163,000		770,757			12,275	20,000		32,3
Infrastructure Outlay		910				910			119,379	36,000		155,379						_
Road Networks									81,379	22,000		103,379						
Water Supply Systems									13,500	5,000		18,500						
Power Supply Systems									4,500	9,000		13,500						
Other Infrastructure Assets		910				910			20,000			20,000						
Buildings and Other Structures				1,788		1,788			488,378	127,000		615,378			12,275	20,000		32,3
Buildings			·	1,788	-	1,788	· _		219,041	82,000		301,041		-		20,000		20,
Hospitals and Health Centers									14,500			14,500			12,275			12,2
Other Structures									254,837	45,000		299,837			,			,
Continuing Appropriations				20.075		20.075			254,657	45,000		277,637						
Continuing Appropriations  Buildings and Other Structures				20,875	-	20,875				·-		-						
Buildings				20,875		20,875												
Philippine Air Force ( Air Forces )			1 107 006						410.605	(2.652		401.247			25,000	11.000		46.4
New General Appropriations			1,107,886	29,800	-	1,137,686			418,695	62,652		481,347		-	35,000	11,000		46,
Infrastructure Outlay			323,371 169,830	9,800	·	333,171 169,830			418,695 152,250	62,652		481,347 152,250		-	35,000	11,000		46,
Airport Systems			169,830			169,830			152,250	·		152,250						
Buildings and Other Structures			153,541	9,800		163,341			266,445	62,652		329,097			35,000	11,000		46,0
Buildings	-		140,738	9,800		140,738			160,981	62,652		223,633			35,000			-
Other Structures				0.000						02,032					33,000	11,000		46,0
			12,803	9,800		22,603			105,464			105,464						
Continuing Appropriations			784,515	20,000	-	804,515												
Buildings and Other Structures  Buildings			784,515	20,000		804,515												
			784,515			784,515												
Other Structures				20,000	1	20,000												
Philippine Navy ( Naval Forces )		69,916	90,906	23,211		184,033	19,312	265,566	22,336	<del> </del>		307,214			85,692	71,000		156,6
New General Appropriations		18,504				109,410	19,312	265,566	22,336	<del> </del>		307,214			85,692	71,000		156,0
Land Improvements Outlay			1,250		-	1,250			1,250	·		1,250						_
Other Land Improvements			1,250			1,250			1,250			1,250						
Infrastructure Outlay		18,504				20,373	4,000	265,566	1,869	<del> </del>		271,435			85,692			85,
Water Supply Systems			1,869			1,869												
Communication Networks									1,869			1,869						
Seaport Systems								265,566				265,566			85,692			85,6
Other Infrastructure Assets		18,504				18,504	4,000					4,000						

Particulars	<u> </u>	1	FY 2016 AC		ı		1	<u> </u>	FY 2017 C		1		ı	1	FY 2018		1	
i attenus	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO C	PERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of National Defense (DND)	13,234	70,826	1,216,626	161,955		1,462,641	34,312	265,566	1,132,937	619,277		2,052,092	20,000		392,967	1,491,800		1,904,76
Philippine Navy ( Naval Forces )		69,916	90,906	23,211		184,033	19,312	265,566	22,336			307,214			85,692	71,000		156,69
New General Appropriations		18,504	90,906			109,410	19,312	265,566	22,336			307,214			85,692	71,000		156,692
Buildings and Other Structures			87,787			87,787	15,312		19,217			34,529			<u> </u>	71,000		71,000
Buildings			79,787			79,787	15,312					15,312				15,100		15,100
Other Structures			8,000			8,000			19,217			19,217				55,900		55,900
Continuing Appropriations		51,412		23,211		74,623												
Infrastructure Outlay		17,345				17,345												
Road Networks		4,350				4,350												
Sewer Systems		4				4												
Water Supply Systems		2,131				2,131												
Power Supply Systems		4,772				4,772												
Seaport Systems		6,088				6,088												
Buildings and Other Structures		34,067		23,211		57,278												
Buildings		4,876		23,211		28,087												
Other Structures		29,191				29,191												
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	13,234		12,172			25,406			65,106	385,025		450,131				804,000		804,000
New General Appropriations									65,106	385,025		450,131				804,000		804,000
Infrastructure Outlay																755,000		755,000
Other Infrastructure Assets																755,000		755,000
Buildings and Other Structures									65,106	385,025		450,131				49,000		49,000
Buildings									65,106	50,000		115,106				49,000		49,000
Other Structures										335,025		335,025						
Continuing Appropriations	13,234		12,172			25,406												
Buildings and Other Structures	13,234		12,172			25,406												
Other Structures	13,234		12,172			25,406												
Department of Public Works and Highways (DPWH)		10,746,522	232,414,350	145,327,896	16,217,635	404,706,403		25,343,974	319,490,935	83,634,822	9,974,213	438,443,944	70,000	27,988,285	464,324,703	118,960,456	10,538,290	621,881,734
Office of the Secretary		10,746,522	232,414,350	145,327,896	16,217,635	404,706,403		25,343,974	319,490,935	83,634,822	9,974,213	438,443,944	70,000	27,988,285	464,324,703	118,960,456	10,538,290	621,881,734
New General Appropriations		7,304,221	215,493,930	120,623,517	10,647,082	354,068,750		25,243,974	309,549,483	83,634,822	9,974,213	428,402,492	70,000	27,888,285	454,383,251	118,960,456	10,538,290	611,840,282
Infrastructure Outlay		7,304,221	215,481,745	52,145,832	10,647,082	285,578,880		25,243,974	309,229,483	64,319,441	9,974,213	408,767,111	70,000	27,888,285	454,063,251	83,148,585	10,538,290	575,708,411
Road Networks			168,620,146	46,794,118	7,213,234	222,627,498			234,981,234	54,642,288	7,747,480	297,371,002			330,362,081	68,645,890	5,545,960	404,553,931
Flood Control Systems			46,224,735	4,683,357	3,433,848	54,341,940			72,926,249	6,069,954	2,226,733	81,222,936			122,742,170	11,266,261	4,992,330	139,000,761
Water Supply Systems			636,864	668,357		1,305,221			1,322,000	3,607,199		4,929,199			800,000	3,236,434		4,036,434
Other Infrastructure Assets		7,304,221				7,304,221		25,243,974				25,243,974	70,000	27,888,285	159,000			28,117,285
Buildings and Other Structures	<u> </u>		12,185	68,477,685		68,489,870			320,000	19,315,381		19,635,381			320,000	35,811,871		36,131,871
Buildings				11,800,742		11,800,742				18,076,441		18,076,441				35,357,321		35,357,321
School Buildings				55,864,617		55,864,617				1,238,940		1,238,940				454,550		454,550
Hospitals and Health Centers				812,326		812,326												
Other Structures			12,185			12,185			320,000			320,000			320,000			320,000
Continuing Appropriations		3,442,301	11,186,445	24,704,379	5,570,553	44,903,678												
Infrastructure Outlay		3,442,301	11,186,445	14,009,463	5,570,553	34,208,762		·					·		·	·	<del></del>	
Road Networks	<del></del> -		6,255,683	9,706,997	5,141,716			· ·										

Particulars	<u> </u>		FY 2016 AC				-		FY 2017 (		1			1	FY 2018 N		1	
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS		PERATIONS	LFPs	FAPs	TOTAL	GAS		PERATIONS	LFPs	FAPs	TOTAL
partment of Public Works and Highways (DPWH)		10,746,522	232,414,350	145,327,896	16,217,635	404,706,403		25,343,974	319,490,935	83,634,822	9,974,213	438,443,944	70,000	27,988,285	464,324,703	118,960,456	10,538,290	621,881
Office of the Secretary		10,746,522	232,414,350	145,327,896	16,217,635	404,706,403		25,343,974	319,490,935	83,634,822	9,974,213	438,443,944	70,000	27,988,285	464,324,703	118,960,456	10,538,290	621,881,
Continuing Appropriations		3,442,301	11,186,445	24,704,379	5,570,553	44,903,678		·		·			<del></del>	·				
Infrastructure Outlay		3,442,301	11,186,445	14,009,463	5,570,553													
Flood Control Systems			4,854,921	3,237,661	428,837	8,521,419												
Water Supply Systems			75,841	938,971		1,014,812												
Seaport Systems				20,768		20,768												
Other Infrastructure Assets		3,442,301		105,066		3,547,367												
Buildings and Other Structures				10,694,916		10,694,916												
Buildings				910,588		910,588												
School Buildings				6,559,365		6,559,365												
Hospitals and Health Centers				3,013,323		3,013,323												
Other Structures				211,640		211,640												
Automatic Appropriations			5,733,975			5,733,975		100,000	9,941,452			10,041,452		100,000	9,941,452			10,041,4
Infrastructure Outlay			5,733,975			5,733,975	<del></del>	100,000	9,941,452	<del></del> -	•	10,041,452	<del></del> -	100,000	9,941,452	<del></del>	•	10,041,4
Road Networks			5,733,975			5,733,975	·	100,000	9,941,452	·		10,041,452	·	100,000	9,941,452			10,041,
Department of Science and Technology (DOST)	1,496			957,316		958,812	2,000		3,000	3,042,988		3,047,988	3,950		195,000	2,052,103		2,251,
Office of the Secretary				21,493		21,493	·			216,631	•	216,631	·	·	·	15,000	•	15,
New General Appropriations				16,668		16,668	· ·	·	· -	216,631		216,631	· ·	·		15,000		15,0
Buildings and Other Structures				16,668		16,668	·			216,631	•	216,631	·	·	·	15,000	•	15,
Buildings				16,668		16,668				216,631		216,631				15,000		15,0
Continuing Appropriations				4,825		4,825												
Buildings and Other Structures				4,825		4,825			-									
Buildings				4,825		4,825												
Food and Nutrition Research Institute				2,299		2,299												
Continuing Appropriations				2,299		2,299												
Buildings and Other Structures				2,299		2,299												
Buildings				2,299		2,299												
Forest Products Research and Development Institute				2,987		2,987				36,200		36,200	3,000			30,000		33,0
New General Appropriations			-	1,894		1,894		·		36,200		36,200	3,000			30,000		33,0
Infrastructure Outlay			-					·					3,000	·-		5,000		8,0
Power Supply Systems																5,000		5,0
Communication Networks													3,000					3,0
Buildings and Other Structures				1,894		1,894				36,200		36,200				25,000		25,0
Buildings				1,894		1,894				33,700		33,700				25,000		25,0
Other Structures										2,500		2,500						
Continuing Appropriations				1,093		1,093												
Infrastructure Outlay				1,093		1,093			·						·			
Water Supply Systems				1,093		1,093	<del></del>		<del></del> -				<del></del>					
Industrial Technology Development Institute				23,339		23,339				40,000		40,000				40,000		40,
New General Appropriations				12,077		12,077	·			40,000		40,000	·		<u> </u>	40,000		40,
Infrastructure Outlay				4,078		4,078												
Communication Networks				4,078		4,078												

Particulars	GAS	eto.	FY 2016 A OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	FY 2017 OPERATIONS	JAA LFPs	FAPs	TOTAL	GAS	STO	FY 2018 OPERATIONS	LFPs	FAPs	TOTAL
Department of Science and Technology (DOST)		STO	OPERATIONS						3,000			TOTAL					FAPs	TOTAL
	1,496			957,316		958,812			3,000	3,042,988		3,047,988			195,000			2,251,0
Industrial Technology Development Institute  New General Appropriations				23,339		23,339				40,000	=	40,000			<u> </u>	40,000		40,00
Buildings and Other Structures				7,999		7,999				40,000		40,000			<u> </u>	40,000		40,00
Buildings			<del>-</del> -	7,999		7,999	-			40,000	=	40,000				40,000		40,0
										40,000		40,000				40,000		40,0
Continuing Appropriations  Buildings and Other Structures			<u> </u>	11,262	-	11,262									<u> </u>			
Buildings  Buildings		-		11,262		11,262			<del></del>									
Metals Industry Research and Development Center			=	39,667		39,667				61,500		61,500			<u> </u>	43,500		43,5
New General Appropriations  Land Improvements Outlay				33,515	-	33,515				61,500		61,500				43,500		43,5
Other Land Improvements				-	-					8,000		8,000			<u> </u>			_
										8,000		8,000						
Infrastructure Outlay		-			-					1,000		1,000				2,500		2,5
Communication Networks										1,000		1,000				2,500		2,5
Buildings and Other Structures			<u> </u>	33,515	-	33,515				52,500	-	52,500	-		<u> </u>	41,000		41,0
Buildings				33,515		33,515				52,500		52,500				28,000		28,0
Other Structures																13,000		13,0
Continuing Appropriations				6,152		6,152												
Land Improvements Outlay				4,944		4,944												
Other Land Improvements				4,944		4,944												
Buildings and Other Structures				1,208		1,208												
Buildings				1,208		1,208												
National Academy of Science and Technology													450					4
New General Appropriations													450					4
Infrastructure Outlay						_							450					4
Other Infrastructure Assets													450					4
National Research Council of the Philippines																7,736		7,7
New General Appropriations																7,736		7,7
Land Improvements Outlay				-												7,736		7,7
Other Land Improvements																7,736		7,7
Philippine Atmospheric, Geophysical and Astronomical Services Administration				1,923		1,923			3,000	391,662		394,662			195,000			195,0
New General Appropriations				1,923		1,923			3,000	391,662		394,662			195,000			195,0
Buildings and Other Structures				1,923		1,923			3,000	391,662		394,662			195,000			195,0
Buildings									3,000	391,662		394,662			195,000			195,0
Other Structures				1,923		1,923												
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development										2,600		2,600						
New General Appropriations					-					2,600	-	2,600						
Buildings and Other Structures					-					2,600	-	2,600						
Buildings									-	2,600		2,600						
Philippine Council for Health Research and Development										3,000		3,000				5,000		5,0
New General Appropriations		-		-		_				3,000		3,000		-		5,000		5,0
Buildings and Other Structures		-		-		_				3,000		3,000		-		5,000		5,0
Buildings				-						3,000		3,000	-			5,000	-	5,00

Particulars			FY 2016				G: a		FY 2017				G: a		FY 201			T -
	GAS	STO	OPERATIONS		FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS		FAPs	TOTAL
Department of Science and Technology (DOST)	1,496			957,316		958,812	2,000	-	3,000	-		3,047,988	3,950		195,00			2,251,053
Philippine Institute of Volcanology and Seismology				22,185		22,185				27,700		27,700			_	37,300		37,300
New General Appropriations  Buildings and Other Structures			_	18,944		18,944				27,700		27,700		-	_	37,300		37,300
Buildings  Buildings				18,944		18,944				27,700		27,700				37,300		37,300
				3,373		3,373				7,900		7,900				11,500		11,500
Other Structures				15,571		15,571				19,800		19,800				25,800		25,800
Continuing Appropriations  Buildings and Other Structures				3,241		3,241								-		-	-	
Buildings  Buildings				3,241		3,241			:							_		
				1,983		1,983												
Other Structures				1,258		1,258												
Philippine Nuclear Research Institute				28,417		28,417				36,700		36,700				34,800	-	34,800
New General Appropriations				24,949		24,949				36,700		36,700				34,800		34,800
Investment in Government-Owned and/or Controlled Corporations  Communication Networks										1,200		1,200					-	
										1,200		1,200						
Buildings and Other Structures			_	24,949		24,949				35,500		35,500		-	_	34,800		34,800
Buildings				24,949		24,949				35,500		35,500				34,800		34,800
Continuing Appropriations				3,468		3,468			:							_		
Buildings and Other Structures  Buildings				3,468	=	3,468											-	
				3,468		3,468												
Philippine Science High School				809,228		809,228				2,205,540		2,205,540		-		1,815,330		1,815,330
New General Appropriations  Land Improvements Outlay			_	734,671		734,671				2,205,540		2,205,540		-	_	1,815,330		1,815,330
Other Land Improvements				40,613		40,613				104,200		104,200		-		263,500 263,500		263,500
Infrastructure Outlay  Road Networks				40,314		40,314			:	22,000		22,000				105,650		105,650
				16,489		16,489												
Flood Control Systems				10,973		10,973												
Water Supply Systems																44,000		44,000
Power Supply Systems				12,852		12,852				22,000		22,000				61,650		61,650
Buildings and Other Structures			_	653,744		653,744				2,079,340		2,079,340		-		1,446,180		1,446,180
Buildings				72,065		72,065				363,780		363,780				650,400		650,400
School Buildings				488,474		488,474				1,190,331		1,190,331				388,000		388,000
Hostels and Dormitories				73,877		73,877				478,257		478,257				315,780		315,780
Other Structures				19,328		19,328				46,972		46,972				92,000		92,000
Continuing Appropriations				74,557		74,557												
Land Improvements Outlay				2,526		2,526												
Other Land Improvements				2,526		2,526												
Infrastructure Outlay				10,937		10,937												
Road Networks				6,440		6,440												
Power Supply Systems				4,497		4,497												
Buildings and Other Structures				61,094		61,094												
Buildings				9,722	-	9,722						=		-			-	_
School Buildings				42,085		42,085												

Particulars			FY 2016 A						FY 2017						FY 2018 I			
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Science and Technology (DOST)	1,496			957,316		958,812	2,000		3,000	3,042,988		3,047,988	3,950		195,000	2,052,103		2,251,05
Philippine Science High School				809,228		809,228				2,205,540		2,205,540				1,815,330		1,815,33
Continuing Appropriations				74,557		74,557												
Buildings and Other Structures				61,094		61,094												
Hostels and Dormitories				9,028		9,028												
Other Structures				259		259												
Philippine Textile Research Institute				5,778		5,778				10,055		10,055				12,500		12,50
New General Appropriations				5,115		5,115				10,055		10,055				12,500		12,50
Buildings and Other Structures				5,115		5,115				10,055		10,055				12,500		12,50
Buildings				5,115		5,115				10,055		10,055				12,500		12,500
Continuing Appropriations				663		663												
Buildings and Other Structures				663		663												
Buildings				663		663												
Science and Technology Information Institute										11,400		11,400				10,937		10,93
New General Appropriations										11,400		11,400				10,937		10,93
Buildings and Other Structures										11,400		11,400				10,937		10,93
Buildings										11,400		11,400				10,937		10,93
Technology Application and Promotion Institute	1,496					1,496	2,000					2,000	500					500
New General Appropriations	1,496					1,496	2,000					2,000	500					500
Buildings and Other Structures	1,496					1,496	2,000		<del></del>	<del></del>		2,000	500			· ·		50
Buildings	1,496					1,496	2,000			_		2,000	500			-		500
Department of Social Welfare and Development (DSWD)	275,654			40,000		315,654			350,853			350,853	4,200		1,425,000	120,000		1,549,20
Office of the Secretary	275,654					275,654			350,853	_		350,853	_		1,425,000	-		1,425,00
New General Appropriations	132,376					132,376			350,853			350,853			1,425,000			1,425,00
Land Improvements Outlay									27,820			27,820						
Other Land Improvements									27,820			27,820						
Buildings and Other Structures	132,376					132,376			323,033			323,033			1,425,000			1,425,00
Buildings	130,788		<u> </u>			130,788			323,033			323,033			1,425,000	<u>.</u>		1,425,00
Other Structures	1,588					1,588												
Continuing Appropriations	143,278					143,278												
Buildings and Other Structures	143,278					143,278			<u> </u>						<u> </u>			- :
Buildings	124,894					124,894												_
Other Structures	18,384					18,384												
	10,304					10,364												
Council for the Welfare of Children						_							4,200					4,20
New General Appropriations													4,200					4,20
Buildings and Other Structures  Buildings													4,200					4,20
•													4,200					4,20
Juvenile Justice and Welfare Council				40,000		40,000										120,000		120,000
New General Appropriations				40,000		40,000										120,000		120,000
Buildings and Other Structures  Buildings				40,000	-	40,000										120,000		120,000

Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	FY 2017 OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	FY 2018 N	LFPs	FAPs	TOTAL
epartment of Tourism (DOT)	<u> </u>			l.					18,500			18,500			38,650			3
Intramuros Administration						- · <del></del>			<del></del>						2,639			
New General Appropriations							•			·		·			2,639			
Land Improvements Outlay															742			
Other Land Improvements															742			
Buildings and Other Structures															1,897			
Other Structures						- · · · · · · · · · · · · · · · · · · ·									1,897			
National Parks Development Committee									18,500			18,500			36,011			:
New General Appropriations							•		18,500	·		18,500			36,011			
Land Improvements Outlay							•		18,500	·		18,500			34,325			
Other Land Improvements									18,500			18,500	_		34,325			
Buildings and Other Structures															1,686			
Buildings										·		·			1,686			
epartment of Trade and Industry (DTI)				32,888		32,888	79,091					79,091	4,000			41,900		
Office of the Secretary				888		888	75,291		<del></del>	<del></del>		75,291				41,900		-
New General Appropriations				888		888	75,291	-		·		75,291			:	41,900		
Buildings and Other Structures				888		888	75,291		·	·		75,291		-		41,900		
Buildings				888		888	75,291		<del></del>	<del></del>		75,291				41,900		
Board of Investments				32,000		32,000	3,800					3,800	4,000					
New General Appropriations				32,000		32,000	3,800					3,800	4,000					-
Infrastructure Outlay							3,800	-	·	·		3,800	4,000	-				
Communication Networks							3,800					3,800						
Other Infrastructure Assets													4,000					
Buildings and Other Structures				32,000		32,000												
Buildings				32,000		32,000			<del></del>									
partment of Transportation	205,609			21,937,570	5,290,188		337,712			19,657,426	7,342,031	27,337,169	653,115		919,482	33,405,809	10,959,003	45,
Office of the Secretary	106,120			21,937,570	5,290,188		277,115	•	·	19,657,426	7,342,031	27,276,572	653,115			32,175,809	10,959,003	43,
New General Appropriations				12,881,415			50,000			19,657,426	7,342,031	27,049,457	426,000		:	32,175,809	10,959,003	
Repairs and Maintenance - Leased Assets									·	·		·		-		1,000,000		1
Other Leased Assets																1,000,000		1,
Rent/Lease Expenses																4,778,272		4,
Rents - Building and Structures							•			·		·			-	4,778,272		4,
Land Improvements Outlay										68,160		68,160						
Other Land Improvements									·	68,160		68,160		-				
Infrastructure Outlay				12,795,263	3,388,543	3 16,183,806	50,000			19,445,766	7,342,031	26,837,797	426,000			24,698,939	8,960,503	34,
Seaport Systems				256,100		256,100			<del></del>	1,362,686		1,362,686	.,			3,449,800		3.
Airport Systems				9,164,711	2,010,515					4,145,696	2,545,588	6,691,284				9,276,389	508,273	
Other Infrastructure Assets				3,374,452			50,000			13,937,384	4,796,443	18,783,827	426,000			11,972,750	8,452,230	
							30,000				4,790,443		420,000				0,432,230	
Buildings and Other Structures  Buildings		-		86,152		86,152				143,500		143,500				400,250		
				86,152		86,152				143,500		143,500				400,250		,
Machinery and Equipment Outlay  Information and Communication Technology Equipment																1,298,348		1,

			FY 2016 AC	CTUAL			· Or		FY 2017	GAA					FY 2018	NEP		
Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Transportation	205,609			21,937,570	5,290,188	27,433,367	337,712			19,657,426	7,342,031	27,337,169	653,115		919,482	33,405,809	10,959,003	45,937,409
Office of the Secretary	106,120			21,937,570	5,290,188	27,333,878	277,115			19,657,426	7,342,031	27,276,572	653,115			32,175,809	10,959,003	43,787,92
New General Appropriations				12,881,415	3,388,543	16,269,958	50,000			19,657,426	7,342,031	27,049,457	426,000			32,175,809	10,959,003	43,560,812
Transportation Equipment Outlay		-															1,998,500	1,998,500
Watercrafts																	1,998,500	1,998,500
Continuing Appropriations	106,120	-		9,056,155	1,785,504	10,947,779												
Infrastructure Outlay	106,120			8,934,587	1,785,504	10,826,211												
Seaport Systems				64,188		64,188												
Airport Systems				7,804,515	372,955	8,177,470												
Other Infrastructure Assets	106,120			1,065,884	1,412,549	2,584,553												
Buildings and Other Structures				121,568		121,568												
Buildings				111,661		111,661	· ·											
Other Structures				9,907		9,907												
Automatic Appropriations					116,141	116,141	227,115					227,115	227,115					227,115
Infrastructure Outlay					116,141	116,141	157,590		·			157,590	157,590			<del></del> :-	·	157,590
Airport Systems			<u> </u>		116,141	116,141									<u> </u>			
Other Infrastructure Assets							157,590					157,590	157,590					157,590
Buildings and Other Structures							69,525					69,525	69,525					69,525
Buildings				-		-	69,525					69,525	69,525					69,525
Maritime Industry Authority (MARINA)	00.400					00.400							09,323		07.010			
New General Appropriations	99,489					99,489	4,360					4,360			87,010 87,010		·	87,010 87,010
Buildings and Other Structures	99,489					99,489	4,360					4,360			87,010			87,010
Buildings	99,489					99,489	4,360		<del></del>			4,360			87,010			87,010
Philippine Coast Guard	,					,	56,237					56,237			832,472	1,230,000		2,062,472
New General Appropriations							56,237					56,237			832,472	1,230,000		2,062,472
Infrastructure Outlay					·-		30,231		·			30,231			714,609	470,000	·	1,184,609
Other Infrastructure Assets					<del></del>				<u> </u>						714,609	470,000		1,184,609
Buildings and Other Structures							56,237					56,237			117,863	760,000		877,863
Buildings					·-		56,237		·			56,237			117,863	760,000	·	877,863
National Economic and Development Authority (NEDA)	575,049					575,049	382,793					382,793			227,000	427,358		427,358
Office of the Director-General	39,699	-			·	39,699	90,793				-	90,793				4,878	·	4,878
New General Appropriations	32,064				·-	32,064	90,793		·			90,793				4,878	·	4,878
Land Improvements Outlay	11,634	-	·	·		11,634	70,773					70,775			<del></del>	4,070	·	4,070
Other Land Improvements	11,634			·		11,634	·		·						·	·	·	
Buildings and Other Structures	20,430					20,430	90,793					90,793				4,878		4,878
Buildings	20,430					20,430	90,793					90,793			<u> </u>	4,878	·	4,878
Continuing Appropriations	7,635					7,635	,									,		,,,,,
Land Improvements Outlay	1,506					1,506	· ·									<u></u>		
Other Land Improvements	1,506		<del>-</del>			1,506	·									·	·	
Buildings and Other Structures	6,129					6,129												
Buildings	6,129					6,129	·									· · · · · · · · · · · · · · · · · · ·		

Particulars			FY 2016 A	CTUAL			11		FY 2017	GAA				<u> </u>	FY 2018 N		
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO C	PERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs FAPs	TOTAL
National Economic and Development Authority (NEDA)	575,049					575,049	382,793					382,793				427,358	427,33
Philippine Statistics Authority	535,350				-	535,350	292,000					292,000				422,480	422,48
New General Appropriations	460,460					460,460	292,000					292,000				422,480	422,48
Infrastructure Outlay					-											50,000	50,00
Sewer Systems																50,000	50,00
Buildings and Other Structures	460,460					460,460	292,000					292,000				372,480	372,48
Buildings	460,460					460,460	292,000					292,000				372,480	372,4
Continuing Appropriations	74,890					74,890											
Buildings and Other Structures	74,890					74,890											
Buildings	74,890					74,890											
Other Executive Offices	595,138		14,812	570,286		1,180,236	457,470	37,500	188,100	4,072,941		4,756,011	381,528	40,000	250,257	5,899,730	6,571,5
Anti-Money Laundering Council															34,591		34,59
New General Appropriations	· -														34,591		34,5
Infrastructure Outlay					-	-	-								380		3
Other Infrastructure Assets															380		3
Machinery and Equipment Outlay															34,211		34,2
Information and Communication Technology Equipment											-	<u> </u>			4,441		4,4
Communication Equipment															110		1
ICT Software															29,660		29,6
Commission on Higher Education	3,030		3,470			6,500	8,465			1,584		10,049	1,837			3,444	5,2
New General Appropriations	3,030		2,000			5,030	8,465			1,584		10,049	1,837			3,444	5,2
Infrastructure Outlay					-					1,584		1,584				1,722	
Communication Networks										1,584		1,584				1,722	1,7
Buildings and Other Structures	3,030		2,000			5,030	8,465				-	8,465	1,837				1,8
Buildings	3,030		2,000			5,030	8,465					8,465	1,837				1,8
Machinery and Equipment Outlay																1,722	1,7
Information and Communication Technology Equipment																1,722	1,7
Automatic Appropriations			1,470			1,470											
Buildings and Other Structures			1,470			1,470					-						
Buildings			1,470			1,470											
Commission on the Filipino Language															8,500		8,5
New General Appropriations															8,500		8,5
Infrastructure Outlay												<u> </u>			8,500		8,5
Parks, Plazas and Monuments															8,500		8,5
Dangerous Drugs Board																2,500	2,5
New General Appropriations	<del></del> -					; ; <del>_</del>		·								2,500	2,5
Infrastructure Outlay	<del></del> -					; <u> ;</u> _					-					2,500	2,5
Other Infrastructure Assets					-	-	-	-							-	2,500	2,5
Energy Regulatory Commission							1,000		20,000			21,000					
New General Appropriations					-		1,000		20,000		-	21,000					<del></del>
Infrastructure Outlay							1,000		20,000			1,000					
Communication Networks	<del></del> -		=		-		1,000				-	1,000				<del></del>	

Particulars	GAS	CTO.	OPERATIONS		FAPs	TOTAL	GAS	eTC.	FY 2017		EAD-	TOTAL	GAS	STO	FY 2018 I		EAD-	TOTAL
Other Executive Offices	595,138	STO	OPERATIONS 14,812	LFPs 570,286		1,180,236	457,470	STO 37,50	OPERATIONS 0 188,100	LFPs 4,072,941	FAPs	4,756,011	381,528	STO 40,000	OPERATIONS 0 250,257	LFPs 5,899,730	FAPs	TOTAL 6,571,51
Energy Regulatory Commission			14,612	370,280	<u> </u>	1,180,230	1,000	37,50	20,000	·		21,000	361,326	40,000	230,237	3,899,730		0,371,31
New General Appropriations						_ · ·	1,000		20,000			21,000			_ · ·			
Buildings and Other Structures						_ · ·	1,000		20,000			20,000			_ · ·			
Buildings					-				20,000			20,000						
Film Development Council of the Philippines			1,944			1,944										11,198		11,19
New General Appropriations			1,944		-	1,944			<del>-</del>				-			11,198		11,19
Buildings and Other Structures			1,944		-	1,944	<del></del> -									11,198		11,19
Buildings						-	·			-						11,198		11,19
Other Structures			1,944			1,944												
Housing and Land Use Regulatory Board	552,004					552,004	385,058					385,058	148,881					148,88
Automatic Appropriations	552,004				-	552,004	385,058			·		385,058	148,881			<u></u>		148,88
Infrastructure Outlay			<del>-</del>			332,001	303,030						17,500			<del></del>		17,50
Other Infrastructure Assets					-		·			·			17,500			· ·		17,50
Buildings and Other Structures	552,004					552,004	385,058					385,058	131,381					131,38
Buildings	552,004				-	552,004	385,058					385,058	131,381					131,38
Movie and Television Review and Classification Board	3,997					3,997							10,000					10,00
New General Appropriations					-	3,771	<del></del> -			·			10,000			<u></u>		10,000
Buildings and Other Structures					-	<del>-</del>			<del>-</del>				10,000			· · · · · · · · · · · · · · · · · · ·		10,00
Buildings					-		· · ·			·			10,000					10,00
Automatic Appropriations	3,997					3,997												
Buildings and Other Structures	3,997	-			-	3,997	· -								<del></del>			
Buildings	3,997					3,997	·			-						·		
National Commission for Culture and the Arts-Proper	739					739	12,400					12,400						
Automatic Appropriations	739					739	12,400			·		12,400	· _		- <del></del>	·		
Land Improvements Outlay	250				-	250	·			·						· ·		
Other Land Improvements	250					250												
Buildings and Other Structures	489					489	12,400					12,400						
Buildings	489					489	12,400					12,400			<u> </u>	·		
National Historical Commission of the Philippines				569,301		569,301				527,000		527,000			9,650	354,200		363,85
New General Appropriations				430,001		430,001	·			527,000		527,000			9,650	354,200		363,85
Infrastructure Outlay					-		·			·						12,500		12,50
Parks, Plazas and Monuments																12,500		12,50
Heritage Assets				430,001		430,001				527,000		527,000			9,650	341,700		351,35
Historical Buildings				430,001		430,001				527,000		527,000			9,650	341,700		351,35
Continuing Appropriations				139,300	)	139,300												
Heritage Assets				139,300		139,300	·			·			· _		- <del></del>	·		
Historical Buildings				139,300	)	139,300						-						
National Library of the Philippines	13,298					13,298	37,299					37,299	160,310		180			160,49
New General Appropriations	12,814				-	12,814	37,299					37,299	160,310		180			160,49
Infrastructure Outlay															180	·		180
Other Infrastructure Assets															180			180

			FY 2016 AC	CTUAL					FY 2017	GAA					FY 2018	NEP		
Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Other Executive Offices	595,138		14,812	570,286		1,180,236	457,470	37,500	188,100	4,072,941		4,756,011	381,528	40,00	0 250,257	5,899,730	-	6,571,515
National Library of the Philippines	13,298					13,298	37,299					37,299	160,310		180			160,490
New General Appropriations	12,814					12,814	37,299					37,299	160,310		180			160,490
Buildings and Other Structures	12,814					12,814	37,299					37,299	160,310					160,310
Buildings	12,814					12,814	37,299					37,299	160,310					160,310
Continuing Appropriations	484					484												
Buildings and Other Structures	484					484											-	
Buildings	484					484												
National Archives of the Philippines																117,192		117,192
New General Appropriations																117,192		117,192
Buildings and Other Structures																117,192	-	117,192
Buildings																117,192		117,192
National Commission on Muslim Filipinos (Office on Muslim Affairs)								3,000				3,000						
New General Appropriations								3,000				3,000						
Infrastructure Outlay								3,000				3,000					-	
Communication Networks								3,000				3,000						
National Intelligence Coordinating Agency									18,100			18,100			24,336			24,336
New General Appropriations									18,100			18,100			24,336			24,336
Land Improvements Outlay									3,100			3,100					-	
Other Land Improvements									3,100			3,100						
Buildings and Other Structures									15,000			15,000			24,336			24,336
Buildings									15,000			15,000			24,336			24,336
National Security Council														20,00	0			20,000
New General Appropriations														20,00	0			20,000
Infrastructure Outlay														20,00	0			20,000
Communication Networks														20,00	0			20,000
Office of the Presidential Adviser on the Peace Process										3,467,873		3,467,873				5,206,818		5,206,818
New General Appropriations										3,467,873		3,467,873				5,206,818		5,206,818
Investment in Government-Owned and/or Controlled Corporations										42,006		42,006						
Road Networks										42,006		42,006						
Infrastructure Outlay										3,425,867		3,425,867				5,206,818		5,206,818
Road Networks										3,421,947		3,421,947				5,206,818		5,206,818
Flood Control Systems										2,000		2,000						
Power Supply Systems										1,920		1,920						
Pasig River Rehabilitation Commission				985		985				76,484		76,484				111,078		111,078
New General Appropriations										76,484		76,484				111,078		111,078
Infrastructure Outlay					-					76,484		76,484			<u> </u>	111,078		111,078
Parks, Plazas and Monuments							<del></del> -	<del></del>		76,484		76,484			<del>-</del>	111,078	-	111,078
Continuing Appropriations				985		985				,		,				,		,
Infrastructure Outlay				985	-	985												
Flood Control Systems				388	-	388												
Parks, Plazas and Monuments																		
1 arks, fidzas and infinitions				597		597												

D C I			FY 2016 AC	CTUAL					FY 2017 C	GAA	ı				FY 2018	NEP	
Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO O	PERATIONS	LFPs	FAPs	TOTAL	GAS	STO	PERATIONS	LFPs FAPs	TOTAL
her Executive Offices	595,138		14,812	570,286	5	1,180,236	457,470	37,500	188,100	4,072,94	41	4,756,011	381,528	40,000	250,257	5,899,730	6,57
Philippine Drug Enforcement Agency	2,550		4,950			7,500			80,000			80,000				71,300	71
New General Appropriations	2,550		4,950			7,500			80,000			80,000				71,300	71
Land Improvements Outlay																10,000	10
Other Land Improvements																10,000	10
Infrastructure Outlay	2,550					2,550										6,300	(
Other Infrastructure Assets	2,550					2,550										6,300	
Buildings and Other Structures			4,950			4,950			80,000			80,000				55,000	5
Buildings					-				80,000			80,000				55,000	5
Other Structures			4,950			4,950											
Presidential Management Staff			,			,,,,,	2,245					2,245	58,000				5
New General Appropriations							2,245					2,245	58,000				
Infrastructure Outlay							2,245					2,245	58,000				
Power Supply Systems							2,245				_	2,245	30,000				
Communication Networks							2,2 .5					2,2 13	50,000				
													58,000				5
Fertilizer and Pesticide Authority					·								2,000				
New General Appropriations  Buildings and Other Structures					-						<del></del>		2,000				
Buildings													2,000				
· ·													2,000				
Technical Education and Skills Development Authority	10,000				-	10,000	-	34,500	70,000			104,500		20,000	173,000	<del></del>	2
New General Appropriations					-		-	34,500	70,000			104,500		20,000	173,000	22,000	2
Investment in Government-Owned and/or Controlled Corporations  Communication Networks					-			34,500			<del></del>	34,500		20,000			:
								34,500				34,500		20,000			:
Buildings and Other Structures					-				70,000			70,000			173,000		19
Buildings									70,000			70,000			143,000	22,000	10
School Buildings															30,000		
Continuing Appropriations	10,000					10,000											
Buildings and Other Structures	10,000					10,000	·										
Buildings	10,000					10,000											
Cooperative Development Authority	9,520		4,448		<u> </u>	13,968	11,003					11,003	500				
New General Appropriations							11,003					11,003	500				
Buildings and Other Structures						=	11,003					11,003	500				
Buildings							11,003					11,003	500				
Continuing Appropriations	9,520		4,448			13,968											
Buildings and Other Structures	9,520		4,448			13,968											
Buildings	9,520		4,448			13,968											
onomous Region in Muslim Mindanao (ARMM)			35,437	10,814,987	<u> </u>	10,850,424			229,300	13,398,19	91	13,627,491				14,428,839	14,4
Autonomous Regional Government in Muslim Mindanao			35,437	10,814,987	7	10,850,424			229,300	13,398,19	91	13,627,491				14,428,839	14,4
New General Appropriations			35,437	10,814,987	7	10,850,424			229,300	13,398,19	91	13,627,491				14,428,839	14,4
Infrastructure Outlay				9,197,340	)	9,197,340				10,333,51	16	10,333,516				14,428,839	14,4
Road Networks				7,615,896	5	7,615,896				8,131,01	16	8,131,016				8,038,950	8,03
Flood Control Systems				265,501		265,501				294,00	00	294,000				521,520	52
Water Supply Systems				443,356		443,356				644,70		644,700				831,500	83

_			FY 2016 AC	TUAL					FY 2017 C	GAA				FY 2018	NEP	
Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs TOTAL
Autonomous Region in Muslim Mindanao (ARMM)			35,437	10,814,987		10,850,424			229,300	13,398,191	13,627,49	1			14,428,839	14,428,839
Autonomous Regional Government in Muslim Mindanao	-		35,437	10,814,987		10,850,424			229,300	13,398,191	13,627,49	1			14,428,839	14,428,839
New General Appropriations	-		35,437	10,814,987		10,850,424			229,300	13,398,191	13,627,49	1			14,428,839	14,428,839
Infrastructure Outlay				9,197,340		9,197,340				10,333,516	10,333,51	5			14,428,839	14,428,839
Power Supply Systems															5,000	5,000
Seaport Systems				358,397		358,397				949,500	949,50	)			965,000	965,000
Other Infrastructure Assets				514,190		514,190				314,300	314,30	)			4,066,869	4,066,869
Buildings and Other Structures			35,437	1,617,647		1,653,084			229,300	3,064,675	3,293,97	5				
Buildings			26,437	551,700		578,137			229,300		229,30	)				
Hospitals and Health Centers				104,997		104,997										
Other Structures			9,000	960,950		969,950				3,064,675	3,064,67	5				
The Judiciary	1,347,819		23,371	210,000		1,581,190	1,412,870		48,288	912,360	2,373,51	1,759,217		189,535	1,047,110	2,995,862
Supreme Court of the Philippines and the Lower Courts	1,328,877			210,000		1,538,877	1,382,870			912,360	2,295,23	1,468,609	-		1,047,110	2,515,719
New General Appropriations	112,728			210,000		322,728	1,382,870			912,360	2,295,23	1,468,609			1,047,110	2,515,719
Land Improvements Outlay	-											2,000				2,000
Other Land Improvements												2,000				2,000
Buildings and Other Structures	112,728			210,000		322,728	1,382,870			912,360	2,295,23	1,466,609			1,047,110	2,513,719
Buildings	112,728			210,000		322,728	1,382,870			912,360	2,295,23	1,466,609			1,047,110	2,513,719
Continuing Appropriations	1,216,149					1,216,149										
Land Improvements Outlay	1,216,149					1,216,149										
Other Land Improvements	1,216,149					1,216,149										
Sandiganbayan						- :			48,288		48,28	290,608	-			290,608
New General Appropriations						- ·			48,288		48,28	3 290,608	-			290,608
Buildings and Other Structures									48,288		48,28	290,608				290,608
Buildings									48,288		48,28	3 290,608				290,608
Court of Appeals	18,942		23,141			42,083	30,000				30,00	)				
New General Appropriations						- ·	30,000				30,00	)	-			
Buildings and Other Structures							30,000				30,00	<u> </u>				·
Other Structures							30,000				30,00	)				
Continuing Appropriations	18,942		23,141			42,083										
Buildings and Other Structures	18,942		23,141			42,083										·
Buildings	18,942		23,141			42,083										
Court of Tax Appeals			230			230							-	189,535		189,533
New General Appropriations						_ ·								189,535		189,533
Buildings and Other Structures														189,535		189,535
Buildings														189,535		189,533
Continuing Appropriations			230			230						-				·
Buildings and Other Structures			230			230										
Buildings			230			230										

Particulars		-	FY 2016 A		·		<u> </u>		FY 2017 (		<u> </u>				FY 2018		
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS		FAPs TOTAL
Civil Service Commission (CSC)	138,860					138,860	43,057					43,057	85,400			35,000	
Civil Service Commission	138,860				-	138,860	43,057					43,057	85,400			35,000	120
New General Appropriations	138,860					138,860	43,057				_	43,057	85,400			35,000	120
Land Improvements Outlay	2,705				-	2,705	2,482				<del>-</del>	2,482					
Other Land Improvements	2,705					2,705	2,482					2,482					
Buildings and Other Structures	136,155				-	136,155	40,575				<del>_</del>	40,575	85,400			35,000	120
Buildings	136,155					136,155	36,200					36,200				35,000	35
Other Structures							4,375					4,375	85,400				85
Commission on Audit (COA)	103,408			-	- :	103,408	200,000					200,000	13,000			143,731	156
Commission on Audit (COA)	103,408					103,408	200,000					200,000	13,000			143,731	156
New General Appropriations	29,901					29,901	200,000					200,000	13,000			143,731	156
Land Improvements Outlay	7,445				_	7,445											
Other Land Improvements	7,445					7,445											
Infrastructure Outlay													5,000				5
Other Infrastructure Assets													5,000				
Buildings and Other Structures	22,456					22,456	200,000					200,000	8,000			143,731	151
Buildings	14,815		<del></del>		_	14,815	200,000				<del>-</del> -	200,000			<u> </u>	143,731	143
Other Structures	7,641					7,641							8,000				8
													8,000				e
Continuing Appropriations  Buildings and Other Structures	73,507					73,507					<del>-</del>	<del>-</del>	·				
Buildings  Buildings	73,507					73,507					<u> </u>						
Commission on Elections (COMELEC)	73,507				_	73,507										44.000	
			<u> </u>	60,27		60,271					<del>-</del>					41,596	41
Commission on Elections (COMELEC)				60,27	1	60,271										41,596	41
New General Appropriations  Infrastructure Outlay					-						<del>_</del>					41,596	41
Other Infrastructure Assets											=					41,596	41
																41,596	41
Continuing Appropriations				60,27		60,271										=======================================	
Buildings and Other Structures				60,27		60,271											
Other Structures				60,27	1	60,271											
Office of the Ombudsman	35,000					35,000						_ :				127,000	
Office of the Ombudsman	35,000				-	35,000					<del>-</del>					127,000	
New General Appropriations	26,565				-	26,565					<del>-</del>					127,000	
Buildings and Other Structures	26,565				<u> </u>	26,565										127,000	
Buildings	26,565					26,565										127,000	127
Continuing Appropriations	8,435				-	8,435											
Buildings and Other Structures	8,435				_	8,435					_						
Buildings	8,435					8,435											
Commission on Human Rights (CHR)	11,500					11,500	64,570		230	20	0	65,000	16,000				
Commission on Human Rights (CHR)	11,500				_	11,500	64,570		230	20	0	65,000	16,000				16
New General Appropriations	11,500					11,500	64,570		230	20	0	65,000	16,000				16
Buildings and Other Structures	11,500					11,500	64,570		230	20	0	65,000	16,000				16
Buildings	11,500					11,500	64,570		230	20	0	65,000	16,000				16

			FY 2016 AC	CTUAL					FY 2017 C	GAA					FY 2018 N	EP		
Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Budgetary Support to Government Corporations			14,041,881	32,728,070	3,757,074	50,527,025	202,865		17,510,303	29,347,184	3,170,129	50,230,481		1,105,002	18,466,173	31,121,133	927,451	51,619,759
National Irrigation Administration			10,273,514	10,860,750	3,757,074	24,891,338			14,799,700	9,504,575	3,170,129	27,474,404		1,105,002	14,808,471	12,468,182	745,000	29,126,655
New General Appropriations			10,273,514	10,860,750	3,757,074	24,891,338			14,799,700	9,504,575	3,170,129	27,474,404		1,105,002	14,808,471	12,468,182	745,000	29,126,655
Budgetary Support to Government-Owned and/or Controlled Corporations			10,273,514	10,860,750	3,757,074	24,891,338			14,799,700	9,504,575	3,170,129	27,474,404		1,105,002	14,808,471	12,468,182	745,000	29,126,655
Irrigation Systems			10,273,514	10,860,750	3,757,074	24,891,338			14,799,700	9,504,575	3,170,129	27,474,404		1,105,002	14,808,471	12,468,182	745,000	29,126,655
Philippine Fisheries Development Authority		-		·						224,800		224,800		-		397,800		397,800
New General Appropriations										224,800		224,800				397,800		397,800
Budgetary Support to Government-Owned and/or Controlled Corporations				.==						224,800		224,800				397,800		397,800
Other Infrastructure Assets										224,800		224,800				397,800		397,800
Philippine Rice Research Institute		-		·					23,000			23,000		-			182,451	182,451
New General Appropriations		-		·					23,000			23,000		-			182,451	182,451
Budgetary Support to Government-Owned and/or Controlled Corporations									23,000			23,000					182,451	182,451
Other Infrastructure Assets									23,000			23,000					182,451	182,451
Sugar Regulatory Administration										557,211		557,211				750,000		750,000
New General Appropriations										557,211		557,211				750,000		750,000
Budgetary Support to Government-Owned and/or Controlled Corporations										557,211		557,211				750,000		750,000
Road Networks										557,211		557,211				750,000		750,000
National Electrification Administration				2,476,984		2,476,984				1,824,100		1,824,100				2,036,939		2,036,939
New General Appropriations				2,476,984		2,476,984				1,824,100		1,824,100				2,036,939		2,036,939
Budgetary Support to Government-Owned and/or Controlled Corporations				2,476,984		2,476,984		-		1,824,100		1,824,100				2,036,939		2,036,939
Power Supply Systems				2,476,984		2,476,984				1,824,100		1,824,100				2,036,939		2,036,939
National Power Corporation			1,757,341	306,000		2,063,341			949,534	1,848,711		2,798,245			1,262,282	818,420		2,080,702
New General Appropriations			1,757,341	306,000		2,063,341			949,534	1,848,711		2,798,245			1,262,282	818,420		2,080,702
Budgetary Support to Government-Owned and/or Controlled Corporations		-	1,757,341	306,000		2,063,341			949,534	1,848,711		2,798,245		-	1,262,282	818,420		2,080,702
Power Supply Systems			1,757,341	306,000		2,063,341			949,534	1,848,711		2,798,245			1,262,282	818,420		2,080,702
National Kidney and Transplant Institute							202,865					202,865						
New General Appropriations							202,865					202,865						
Budgetary Support to Government-Owned and/or Controlled Corporations		-		·			202,865					202,865		-				
Other Infrastructure Assets							202,865					202,865						
Philippine Children's Medical Center										6,000		6,000				140,000		140,000
New General Appropriations										6,000		6,000				140,000		140,000
Budgetary Support to Government-Owned and/or Controlled Corporations										6,000		6,000				140,000		140,000
Sewer Systems																25,000		25,000
Power Supply Systems																45,000		45,000
Other Infrastructure Assets										6,000		6,000				70,000		70,000
Local Water Utilities Administration				1,829,170		1,829,170				2,046,750		2,046,750			205,000	15,000		220,000
New General Appropriations				1,765,547		1,765,547				2,046,750		2,046,750			205,000	15,000		220,000
Budgetary Support to Government-Owned and/or Controlled Corporations				1,765,547		1,765,547				2,046,750		2,046,750			205,000	15,000		220,000
Water Supply Systems			<del></del>	1,765,547		1,765,547			<u> </u>	2,046,750	<del></del>	2,046,750			205,000	15,000	·	220,000
Continuing Appropriations				63,623		63,623				,,		,,0			,	- /		- /
Budgetary Support to Government-Owned and/or Controlled Corporations				63,623		63,623			<u> </u>									
Water Supply Systems				63,623		63,623												
mer ouppij ojoenio				05,025		05,023												

D			FY 2016 AC	TUAL	,		1		FY 2017 0	GAA					FY 2018 I	NEP		
Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Budgetary Support to Government Corporations			14,041,881	32,728,070	3,757,074	50,527,025	202,865		17,510,303	29,347,184	3,170,129	50,230,481		1,105,00	18,466,173	31,121,133	927,45	1 51,619,
Tourism Infrastructure and Enterprise Zone Authority										20,000		20,000				133,000		133,
New General Appropriations										20,000		20,000		_		133,000		133,
Budgetary Support to Government-Owned and/or Controlled Corporations										20,000		20,000				133,000		133,
Parks, Plazas and Monuments										20,000		20,000						
Other Infrastructure Assets																133,000		133,0
Aurora Pacific Economic Zone and Freeport Authority															10,000			10,
New General Appropriations															10,000			10,
Budgetary Support to Government-Owned and/or Controlled Corporations												<u> </u>			10,000			10,
Other Infrastructure Assets															10,000			10,
Light Rail Transit Authority																1,034,000		1,034,
New General Appropriations																1,034,000		1,034,
Budgetary Support to Government-Owned and/or Controlled Corporations																1,034,000		1,034,
Other Infrastructure Assets																1,034,000		1,034,
Philippine National Railways										715,000		715,000				2,500,000		2,500,
New General Appropriations										715,000		715,000				2,500,000		2,500,
Budgetary Support to Government-Owned and/or Controlled Corporations										715,000		715,000				2,500,000		2,500,
Road Networks										715,000		715,000						
Other Infrastructure Assets																2,500,000		2,500,
People's Television Network, Inc.									678,440			678,440						
New General Appropriations				_					678,440			678,440						
Investment in Government-Owned and/or Controlled Corporations									678,440			678,440		_				
Communication Networks									678,440			678,440						
Authority of the Freeport Area of Bataan			125,000			125,000			125,000			125,000			184,200			184,
New General Appropriations			125,000			125,000			125,000			125,000			184,200			184,
Investment in Government-Owned and/or Controlled Corporations			125,000			125,000			125,000			125,000			184,200			184,
Sewer Systems									28,000			28,000			25,000			25,0
Power Supply Systems									97,000			97,000			35,000			35,0
Other Infrastructure Assets			125,000			125,000									124,200			124,
Bases Conversion and Development Authority																6,505,500		6,505,
New General Appropriations						· <del></del>										6,505,500		6,505,
Investment in Government-Owned and/or Controlled Corporations						-						-			-	6,505,500		6,505,
Road Networks																6,505,500		6,505,
Cultural Center of the Philippines										443,664		443,664				515,836		515,
New General Appropriations										443,664		443,664			<u> </u>	515,836		515,
Budgetary Support to Government-Owned and/or Controlled Corporations						· <del></del>				443,664		443,664				515,836		515,
Other Infrastructure Assets										443,664		443,664				515,836		515,
Development Academy of the Philippines																326,250		326,
New General Appropriations			<del></del>			· ———								-		326,250		326,
Budgetary Support to Government-Owned and/or Controlled Corporations																326,250		326,
Other Infrastructure Assets		-										·		-	-	326,250		326

			FY 2016 AC	TUAL					FY 2017 (	GAA					FY 2018 N	IEP		
Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Budgetary Support to Government Corporations			14,041,881	32,728,070	3,757,074	50,527,025	202,865		17,510,303	29,347,184	3,170,129	9 50,230,481		1,105,000	2 18,466,173	31,121,133	927,451	51,619,759
National Home Mortgage Finance Corporation			1,000,000			1,000,000			237,409	<u>-</u>		237,409			500,000			500,000
New General Appropriations			1,000,000			1,000,000			237,409	<u>-</u>		237,409			500,000			500,000
Budgetary Support to Government-Owned and/or Controlled Corporations			1,000,000			1,000,000			237,409			237,409			500,000			500,000
Other Infrastructure Assets			1,000,000			1,000,000			237,409			237,409			500,000			500,000
National Housing Authority			790,026	13,106,194		13,896,220			627,220	11,877,357		12,504,577			577,220	2,680,206		3,257,426
New General Appropriations			644,078	12,363,817		13,007,895			627,220	11,877,357		12,504,577			577,220	2,680,206		3,257,426
Budgetary Support to Government-Owned and/or Controlled Corporations			644,078	12,363,817		13,007,895			627,220	11,877,357		12,504,577			577,220	2,680,206		3,257,426
Other Infrastructure Assets			644,078	12,363,817		13,007,895			627,220	11,877,357		12,504,577			577,220	2,680,206		3,257,426
Continuing Appropriations			145,948	742,377		888,325						- :						
Budgetary Support to Government-Owned and/or Controlled Corporations			145,948	742,377		888,325												
Other Infrastructure Assets			145,948	742,377		888,325												
Subic Bay Metropolitan Authority															530,000			530,000
New General Appropriations										<u>-</u>					530,000			530,000
Budgetary Support to Government-Owned and/or Controlled Corporations		-													530,000			530,000
Other Infrastructure Assets															530,000			530,000
Zamboanga City Special Economic Zone Authority			96,000			96,000			70,000			70,000			389,000			389,000
New General Appropriations			96,000			96,000			70,000			70,000			389,000			389,000
Investment in Government-Owned and/or Controlled Corporations		-	96,000			96,000			70,000			70,000			389,000			389,000
Road Networks			96,000			96,000			70,000			70,000			100,000			100,000
Water Supply Systems															5,000			5,000
Power Supply Systems															7,500			7,500
Other Infrastructure Assets															276,500			276,500
Social Housing Finance Corporation				4,148,972		4,148,972				279,016		279,016				800,000		800,000
New General Appropriations				81,157		81,157				279,016		279,016	_			800,000		800,000
Budgetary Support to Government-Owned and/or Controlled Corporations				81,157		81,157				279,016		279,016				800,000		800,000
Other Infrastructure Assets				81,157		81,157				279,016		279,016				800,000		800,000
Continuing Appropriations				4,067,815		4,067,815												
Budgetary Support to Government-Owned and/or Controlled Corporations				4,067,815		4,067,815				:-								
Other Infrastructure Assets				4,067,815		4,067,815												
Allocations to Local Government Units				256,162		256,162				621,547		621,547				1,569,860	13,088	1,582,948
Metropolitan Manila Development Authority				256,162		256,162				621,547		621,547				1,569,860	13,088	1,582,948
New General Appropriations				218,819		218,819				621,547		621,547				1,569,860	13,088	1,582,948
Investment in Government-Owned and/or Controlled Corporations				218,819		218,819												
Flood Control Systems				218,819		218,819												
Infrastructure Outlay										558,187		558,187				1,569,860	13,088	1,582,948
Road Networks										49,187		49,187				98,860		98,860
Flood Control Systems										459,000		459,000				1,176,000		1,176,000
Other Infrastructure Assets										50,000		50,000				295,000	13,088	308,088
Buildings and Other Structures										63,360		63,360						
Buildings									<u> </u>	1,500		1,500						
Other Structures										61,860		61,860						
										01,000		01,000						

			FY 2016 A	CTUAL					FY 2017	GAA					FY 2018	NEP		
Particulars	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Allocations to Local Government Units				256,162		256,162	.,!		<u> </u>	621,547		621,547				1,569,860	13,088	1,582,94
Metropolitan Manila Development Authority				256,162		256,162				621,547		621,547				1,569,860	13,088	1,582,94
Continuing Appropriations				37,343		37,343												
Investment in Government-Owned and/or Controlled Corporations				37,343		37,343												
Road Networks				9,000		9,000												
Flood Control Systems				28,343		28,343												
Internal Revenue Allotment				85,723,904		85,723,904				97,377,001		97,377,001				104,549,633		104,549,63
Internal Revenue Allotment		-		85,723,904		85,723,904		-		97,377,001		97,377,001		- <u> </u>		104,549,633		104,549,63
Internal Revenue Allotment				85,723,904		85,723,904				97,377,001		97,377,001				104,549,633		104,549,63
Local Government Support Fund (formerly Financial Subsidy to LGUs)				6,675,782		6,675,782				37,460,562		37,460,562		-		23,913,342		23,913,34
Financial Assistance to Local Government Units				6,675,782		6,675,782				37,460,562		37,460,562				23,913,342		23,913,34
Financial Assistance to Local Government Units				6,675,782		6,675,782				37,460,562		37,460,562				23,913,342		23,913,34
National Disaster Risk Reduction and Management Fund ( Calamity Fund )								-	10,853,508			10,853,508			12,026,154			12,026,15
Infrastructure Outlay		-						-	10,853,508			10,853,508		- <u> </u>	12,026,154			12,026,15
Other Infrastructure Assets									10,853,508			10,853,508			12,026,154			12,026,15
GRAND TOTAL	6,756,92	10,902,2	99 376,173,384	223,254,314	33,033,22	650,120,146	6,790,096	25,655,44	630,101,303	171,748,082	23,772,051	858,066,972	6,157,333	29,594,508	767,355,095	237,972,708	27,272,389	1,068,352,03